

**Legislative Appropriations Request  
for Fiscal Years 2024 and 2025**

**Submitted to the  
Office of the Governor, Budget Division  
and the Legislative Budget Board**

**by**

**Tarrant County College District**

**August 5, 2022**

**Legislative Appropriations Request  
for Fiscal Years 2024 and 2025**

**Submitted to the  
Office of the Governor, Budget Division  
and the Legislative Budget Board**

**by**

**Tarrant County College District**

**August 5, 2022**

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**SESSION AGENCY MISSION**

88th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/4/2022  
TIME: 1:52:08PM  
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Agency code: **981**

Agency name: **Tarrant County College**

**AGENCY MISSION**

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Tarrant County College District, a comprehensive two-year institution established in 1965, is dedicated to providing quality education that exceeds the expectations of the people of Tarrant County. Accordingly, the mission is as follows:

Tarrant County College provides affordable and open access to quality teaching and learning.

**Administrator's Statement**

8/4/2022 1:52:08PM

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Automated Budget and Evaluation System of Texas (ABEST)

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**981 Tarrant County College**

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**ADMINISTRATOR'S STATEMENT:**

The Tarrant County College District Board of Trustees is comprised of seven members all of whom reside in Tarrant County and serve six-year terms. The members of the board and their terms are as follows: Teresa Ayala (2021-2027); William Greenhill (2017-2023); Gwendolyn Morrison (2019-2025); Kenneth Barr (2019-2025); Jeannie Deakyne (2021-2027); Leonard Hornsby (2021-2023); Shannon Wood (2021-2027).

Background checks are conducted on all security-sensitive positions as permitted by the Texas Government Code, Section 411.094 and Texas Education Code, Section 61.003 (8), and consistent with the TCC's human resources and procedures.

**SIGNIFICANT CHANGES IN POLICY:**

There are no significant changes in policy which impact this budget request.

**SIGNIFICANT CHANGES IN PROVISION OF SERVICE:**

Tarrant County College District will view our work through the following lens. One College – function as One College to provide a consistent and successful student experience. Student Ready College – put students at the core of all programs and services, so that they are welcomed, engaged, and supported inside and outside the classroom. Serve the Community – serve the community and be its first choice for partnership. TCC serves nearly 100,000 students each year. We plan to expand our student-centered work focused around 8 guiding principles. Learning Commons – transform our libraries to support expanded learning opportunities. Student Experience – comprehensive approach to address all student services including assessment, advisement, career and transfer centers, emerging audiences and credit/non-credit. Integrated Instructional/Learning Environments – advancing the transformation of existing traditional format instructional spaces into experiential and active environments. Integrated Student Success Model – dedicate significant space, equipment and technology towards student success. Scheduling and Facility Utilization –simplify scheduling to support student access to instructional space and appropriate section sizes. Campus Character and Quality – define student commons with hardscape/landscape, wayfinding/signage and furnishings. Workspace Environments – create a supportive and flexible work environment that responds to the needs of faculty and staff. High Schools – build and maintain P-20 partnerships for better student pathways to success.

**SIGNIFICANT EXTERNALITIES:**

According to the Bureau of Labor 2017 Statistics, an unskilled and under-skilled workforce has resulted in 6.2M unfilled jobs. Additionally, of all the jobs that will exist in 2050, 80% of them do not exist today, 65% of children entering primary school today will end up working completely new job types that don't yet exist (Work Economic Forum). In 2020, 65% of jobs require a postsecondary skill. Of the 13 million new jobs our growing economy will need this decade, 75% will require education beyond high school (US Chamber of Commerce Report). Two decades ago, only a high school diploma was required to enter the workforce. Now, more than a high school diploma is required to do most jobs.

**Administrator's Statement**

8/4/2022 1:52:08PM

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**981 Tarrant County College**

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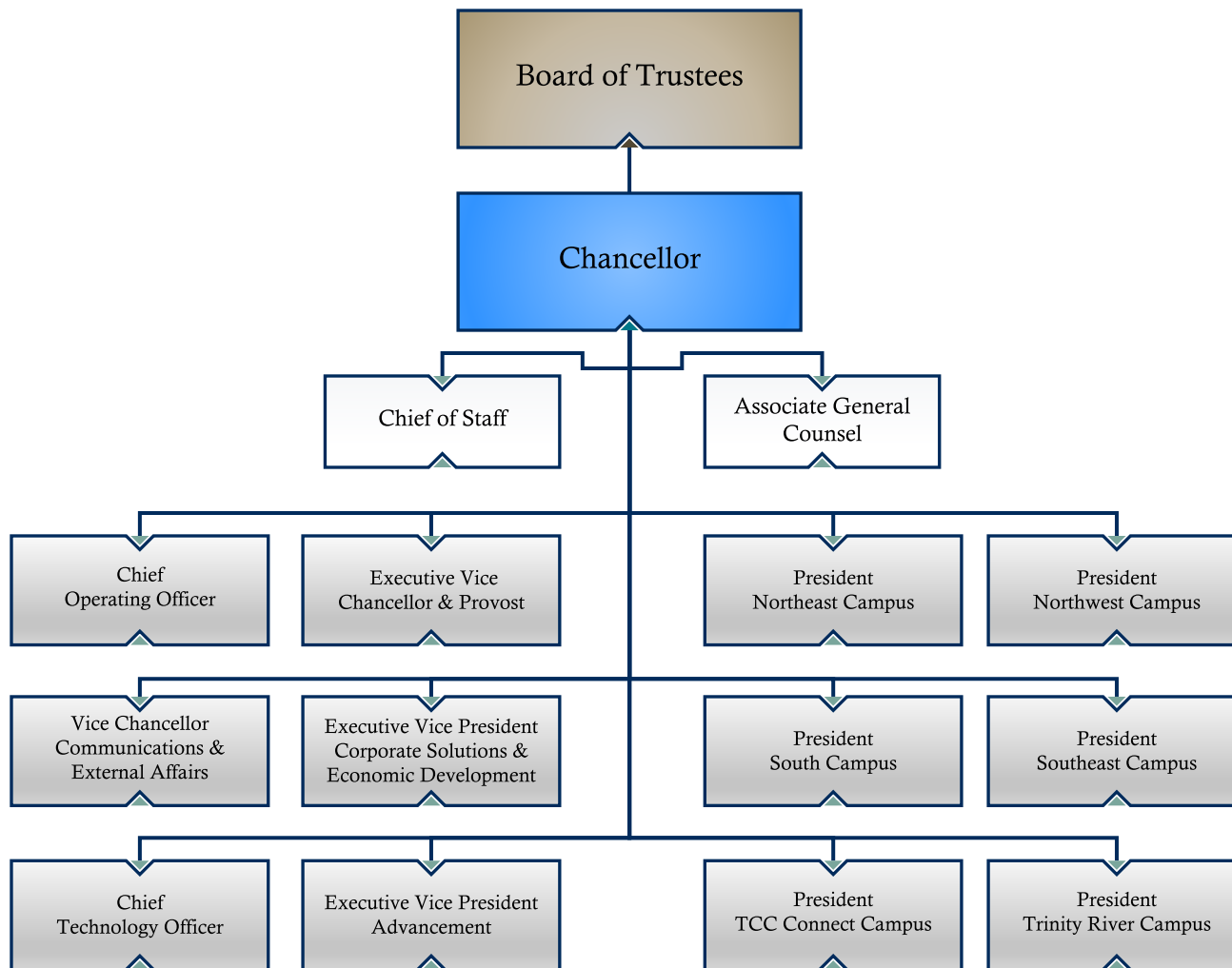
**PURPOSE FOR ANY NEW FUNDING REQUESTED:**

Tarrant County College District respectfully supports the \$1.83 billion formula funding request to be submitted by the Texas Association of Community Colleges (TACC) in its letter to the Legislative Budget Board and the Governor's Office, Budget Division. State support remains critical to the district as it continues to fulfill its statutory role and mission to offer vocational, technical, and academic courses for certification or associate degrees. Together with Texas' other 49 community college districts, we will continue do much of the heavy lifting in the state's efforts to achieve the 60X30TX plan. State support will further be necessary to help address costs related to mitigating the effects of the pandemic, including transitioning to distance education, providing for personal protective equipment, and safely delivering the required in-person instruction essential for students in healthcare and other technical/vocational programs.

In response to the economic downturn resulting from the COVID-19 pandemic, Texas community colleges began developing a workforce initiative aimed at providing low or no-cost short-term workforce training leading to high-demand credentials to Texans whose employment and/or academics had been recently disrupted.

This much needed support from the State will allow Tarrant County College to make the following investments:

- Dual Credit, Early College High Schools, P-20 Partnerships
- New Strategies in Teaching and Learning, including Supplemental Instruction
- Development of a Strategic Enrollment Management Plan
- Advising Case Management System
- Scheduling and Facility Utilization Technology
- Curriculum Alignment
- Customer Relationship Management (CRM) System





CERTIFICATE

Agency Name TARRANT COUNTY COLLEGE DISTRICT

This is to certify that the information contained in the agency Legislative Appropriations Request filed with the Legislative Budget Board (LBB) and the Governor's Office Budget Division (Governor's Office) is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Governor's Office will be notified in writing in accordance with Article IX, Section 7.01 (2022-23 GAA).

**Chief Executive Officer or Presiding Judge**

*Elva LeBlanc*  
Signature

Elva LeBlanc  
Printed Name

Interim Chancellor  
Title  
8/5/22  
Date

**Board or Commission Chair**

*Kenneth Barr*  
Signature

Kenneth Barr  
Printed Name

Vice-President of the Board  
Title  
8/5/22  
Date

**Chief Financial Officer**

*Susan Alanis*  
Signature

Susan Alanis  
Printed Name

Chief Operating Officer  
Title  
8/5/2022  
Date



2.A. Summary of Base Request by Strategy

8/4/2022 1:52:08PM

88th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

981 Tarrant County College

Goal / Objective / STRATEGY	Exp 2021	Est 2022	Bud 2023	Req 2024	Req 2025
<b>1</b> Provide Instruction					
<b>1</b> Provide Administration and Instructional Services					
<b>1</b> CORE OPERATIONS	680,406	680,406	680,406	0	0
<b>2</b> SUCCESS POINTS	8,250,767	10,887,015	10,887,015	0	0
<b>3</b> CONTACT HOUR FUNDING	47,900,537	47,375,923	47,375,923	0	0
TOTAL, GOAL <b>1</b>	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
TOTAL, AGENCY STRATEGY REQUEST	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST*				<b>\$0</b>	<b>\$0</b>
GRAND TOTAL, AGENCY REQUEST	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
<u>METHOD OF FINANCING:</u>					
<b>General Revenue Funds:</b>					
1 General Revenue Fund	56,831,710	58,943,344	58,943,344	0	0
SUBTOTAL	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
TOTAL, METHOD OF FINANCING	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>

**2.B. Summary of Base Request by Method of Finance**  
 88th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2022 1:52:08PM

Agency code:	<b>981</b>	Agency name:	<b>Tarrant County College</b>			
<b>METHOD OF FINANCING</b>		<b>Exp 2021</b>	<b>Est 2022</b>	<b>Bud 2023</b>	<b>Req 2024</b>	<b>Req 2025</b>
<b><u>GENERAL REVENUE</u></b>						
<b>1</b>	General Revenue Fund					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2020-21 GAA)	\$56,831,710	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2022-23 GAA)	\$0	\$58,943,344	\$58,943,344	\$0	\$0
<b>TOTAL,</b>	<b>General Revenue Fund</b>	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, ALL</b>	<b>GENERAL REVENUE</b>	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>		<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
<b>FULL-TIME-EQUIVALENT POSITIONS</b>						
<b>TOTAL, ADJUSTED FTES</b>						

**2.B. Summary of Base Request by Method of Finance**

8/4/2022 1:52:08PM

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Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: **981**

Agency name: **Tarrant County College**

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**METHOD OF FINANCING**

**Exp 2021**

**Est 2022**

**Bud 2023**

**Req 2024**

**Req 2025**

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**NUMBER OF 100% FEDERALLY FUNDED  
FTEs**

2.C. Summary of Base Request by Object of Expense

8/4/2022 1:52:09PM

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Automated Budget and Evaluation System of Texas (ABEST)

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981 Tarrant County College

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OBJECT OF EXPENSE	Exp 2021	Est 2022	Bud 2023	BL 2024	BL 2025
1005 FACULTY SALARIES	\$56,831,710	\$58,943,344	\$58,943,344	\$0	\$0
<b>OOE Total (Excluding Riders)</b>	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
<b>OOE Total (Riders)</b>					
<b>Grand Total</b>	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>

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**2.F. Summary of Total Request by Strategy**  
 88th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/4/2022  
 TIME : 1:52:09PM

Agency code: 981 Agency name: Tarrant County College

<b>Goal/Objective/STRATEGY</b>	<b>Base 2024</b>	<b>Base 2025</b>	<b>Exceptional 2024</b>	<b>Exceptional 2025</b>	<b>Total Request 2024</b>	<b>Total Request 2025</b>
<b>1</b> Provide Instruction						
<i>1 Provide Administration and Instructional Services</i>						
<b>1</b> CORE OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0
<b>2</b> SUCCESS POINTS	0	0	0	0	0	0
<b>3</b> CONTACT HOUR FUNDING	0	0	0	0	0	0
<b>TOTAL, GOAL 1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, AGENCY STRATEGY REQUEST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST</b>						
<b>GRAND TOTAL, AGENCY REQUEST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2.F. Summary of Total Request by Strategy**  
 88th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/4/2022  
 TIME : 1:52:09PM

Agency code: 981 Agency name: Tarrant County College

<b>Goal/Objective/STRATEGY</b>	<b>Base 2024</b>	<b>Base 2025</b>	<b>Exceptional 2024</b>	<b>Exceptional 2025</b>	<b>Total Request 2024</b>	<b>Total Request 2025</b>
<b>General Revenue Funds:</b>						
1 General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FULL TIME EQUIVALENT POSITIONS**

**981 Tarrant County College**

GOAL: 1 Provide Instruction  
 OBJECTIVE: 1 Provide Administration and Instructional Services  
 STRATEGY: 1 Core Operations

Service Categories:  
 Service: 19      Income: A.2      Age: B.3

CODE	DESCRIPTION	Exp 2021	Est 2022	Bud 2023	BL 2024 *	BL 2025 *
<b>Objects of Expense:</b>						
1005	FACULTY SALARIES	\$680,406	\$680,406	\$680,406	\$0	\$0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$680,406</b>	<b>\$680,406</b>	<b>\$680,406</b>	<b>\$0</b>	<b>\$0</b>
<b>Method of Financing:</b>						
1	General Revenue Fund	\$680,406	\$680,406	\$680,406	\$0	\$0
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$680,406</b>	<b>\$680,406</b>	<b>\$680,406</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)</b>					<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)</b>		<b>\$680,406</b>	<b>\$680,406</b>	<b>\$680,406</b>	<b>\$0</b>	<b>\$0</b>

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

**3.A. Strategy Request**  
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 Automated Budget and Evaluation System of Texas (ABEST)

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**981 Tarrant County College**

GOAL: 1 Provide Instruction  
 OBJECTIVE: 1 Provide Administration and Instructional Services  
 STRATEGY: 1 Core Operations

Service Categories:  
 Service: 19      Income: A.2      Age: B.3

CODE	DESCRIPTION	Exp 2021	Est 2022	Bud 2023	BL 2024 *	BL 2025 *
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**EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):**

<u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u>		<u>BIENNIAL</u>	<u>EXPLANATION OF BIENNIAL CHANGE</u>	
Base Spending (Est 2022 + Bud 2023)	Baseline Request (BL 2024 + BL 2025)	CHANGE	\$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
\$1,360,812	\$0	\$(1,360,812)	\$(1,360,812)	Per LAR instructions for community colleges, no funds requested for 2024-25
			<b>\$(1,360,812)</b>	<b>Total of Explanation of Biennial Change</b>



**981 Tarrant County College**

GOAL: 1 Provide Instruction  
 OBJECTIVE: 1 Provide Administration and Instructional Services  
 STRATEGY: 2 Success Points

Service Categories:  
 Service: 19      Income: A.2      Age: B.3

CODE	DESCRIPTION	Exp 2021	Est 2022	Bud 2023	BL 2024 *	BL 2025 *
<b>Objects of Expense:</b>						
1005	FACULTY SALARIES	\$8,250,767	\$10,887,015	\$10,887,015	\$0	\$0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$8,250,767</b>	<b>\$10,887,015</b>	<b>\$10,887,015</b>	<b>\$0</b>	<b>\$0</b>
<b>Method of Financing:</b>						
1	General Revenue Fund	\$8,250,767	\$10,887,015	\$10,887,015	\$0	\$0
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$8,250,767</b>	<b>\$10,887,015</b>	<b>\$10,887,015</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)</b>					<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)</b>		<b>\$8,250,767</b>	<b>\$10,887,015</b>	<b>\$10,887,015</b>	<b>\$0</b>	<b>\$0</b>

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

**3.A. Strategy Request**  
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**981 Tarrant County College**

GOAL: 1 Provide Instruction  
 OBJECTIVE: 1 Provide Administration and Instructional Services  
 STRATEGY: 2 Success Points

Service Categories:  
 Service: 19      Income: A.2      Age: B.3

CODE	DESCRIPTION	Exp 2021	Est 2022	Bud 2023	BL 2024 *	BL 2025 *
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**EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):**

<u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u>		<u>BIENNIAL</u>	<u>EXPLANATION OF BIENNIAL CHANGE</u>	
Base Spending (Est 2022 + Bud 2023)	Baseline Request (BL 2024 + BL 2025)	CHANGE	\$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
\$21,774,030	\$0	\$(21,774,030)	\$(21,774,030)	Per LAR instructions for community colleges, no funds requested for 2024-25
			<b>\$(21,774,030)</b>	<b>Total of Explanation of Biennial Change</b>

**3.A. Strategy Request**  
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**981 Tarrant County College**

GOAL: 1 Provide Instruction  
 OBJECTIVE: 1 Provide Administration and Instructional Services  
 STRATEGY: 3 Contact Hour Funding

Service Categories:  
 Service: 19      Income: A.2      Age: B.3

CODE	DESCRIPTION	Exp 2021	Est 2022	Bud 2023	BL 2024 *	BL 2025 *
<b>Objects of Expense:</b>						
1005	FACULTY SALARIES	\$47,900,537	\$47,375,923	\$47,375,923	\$0	\$0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$47,900,537</b>	<b>\$47,375,923</b>	<b>\$47,375,923</b>	<b>\$0</b>	<b>\$0</b>
<b>Method of Financing:</b>						
1	General Revenue Fund	\$47,900,537	\$47,375,923	\$47,375,923	\$0	\$0
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$47,900,537</b>	<b>\$47,375,923</b>	<b>\$47,375,923</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)</b>					<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)</b>		<b>\$47,900,537</b>	<b>\$47,375,923</b>	<b>\$47,375,923</b>	<b>\$0</b>	<b>\$0</b>

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

**3.A. Strategy Request**  
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 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2022 1:52:09PM

**981 Tarrant County College**

GOAL: 1 Provide Instruction  
 OBJECTIVE: 1 Provide Administration and Instructional Services  
 STRATEGY: 3 Contact Hour Funding

Service Categories:  
 Service: 19      Income: A.2      Age: B.3

CODE	DESCRIPTION	Exp 2021	Est 2022	Bud 2023	BL 2024 *	BL 2025 *
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**EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):**

<u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u>		<u>BIENNIAL</u>	<u>EXPLANATION OF BIENNIAL CHANGE</u>	
Base Spending (Est 2022 + Bud 2023)	Baseline Request (BL 2024 + BL 2025)	CHANGE	\$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
\$94,751,846	\$0	\$(94,751,846)	\$94,751,846	Per LAR instructions for community colleges, no funds requested for 2024-25
			<b>\$94,751,846</b>	<b>Total of Explanation of Biennial Change</b>

**3.A. Strategy Request**  
 88th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2022 1:52:09PM

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**SUMMARY TOTALS:**

<b>OBJECTS OF EXPENSE:</b>	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
<b>METHODS OF FINANCE (INCLUDING RIDERS):</b>				<b>\$0</b>	<b>\$0</b>
<b>METHODS OF FINANCE (EXCLUDING RIDERS):</b>	<b>\$56,831,710</b>	<b>\$58,943,344</b>	<b>\$58,943,344</b>	<b>\$0</b>	<b>\$0</b>
<b>FULL TIME EQUIVALENT POSITIONS:</b>					

\* Amounts not determined by institutions

**Schedule 3C: Group Insurance Data Elements (Community Colleges)**  
 88th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

8/5/2022 10:36:39AM

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**981 Tarrant County College**

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	<b>Total I &amp; A Enrollment</b>	<b>Local Non I &amp; A</b>	<b>Total Enrollment</b>
<b>FULL TIME ACTIVES</b>			
1a Employee Only	1,151	115	1,266
2a Employee and Children	469	29	498
3a Employee and Spouse	256	26	282
4a Employee and Family	353	12	365
5a Eligible, Opt Out	10	0	10
6a Eligible, Not Enrolled	72	0	72
<b>Total for this Section</b>	<b>2,311</b>	<b>182</b>	<b>2,493</b>
<b>PART TIME ACTIVES</b>			
1b Employee Only	0	0	0
2b Employee and Children	0	0	0
3b Employee and Spouse	0	0	0
4b Employee and Family	0	0	0
5b Eligible, Opt Out	0	0	0
6b Eligible, Not Enrolled	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Active Enrollment</b>	<b>2,311</b>	<b>182</b>	<b>2,493</b>

## 981 Tarrant County College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
<b>FULL TIME RETIREES by ERS</b>			
1c Employee Only	0	0	0
2c Employee and Children	0	0	0
3c Employee and Spouse	0	0	0
4c Employee and Family	0	0	0
5c Eligible, Opt Out	0	0	0
6c Eligible, Not Enrolled	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PART TIME RETIREES by ERS</b>			
1d Employee Only	0	0	0
2d Employee and Children	0	0	0
3d Employee and Spouse	0	0	0
4d Employee and Family	0	0	0
5d Eligible, Opt Out	0	0	0
6d Eligible, Not Enrolled	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Retirees Enrollment</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FULL TIME ENROLLMENT</b>			
1e Employee Only	1,151	115	1,266
2e Employee and Children	469	29	498
3e Employee and Spouse	256	26	282
4e Employee and Family	353	12	365
5e Eligible, Opt Out	10	0	10
6e Eligible, Not Enrolled	72	0	72
<b>Total for this Section</b>	<b>2,311</b>	<b>182</b>	<b>2,493</b>

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	Total I & A Enrollment	Local Non I & A	Total Enrollment
<b>TOTAL ENROLLMENT</b>			
1f Employee Only	1,151	115	1,266
2f Employee and Children	469	29	498
3f Employee and Spouse	256	26	282
4f Employee and Family	353	12	365
5f Eligible, Opt Out	10	0	10
6f Eligible, Not Enrolled	72	0	72
<b>Total for this Section</b>	<b>2,311</b>	<b>182</b>	<b>2,493</b>