

Tarrant County College District

FY 2012 Texas State Performance Measures Report

Due Date: April 1, 2013

A	B	C	D	E	F	
Reporting Period	Performance Measure	Estimated 2012	Actual 2012	Variance	Estimated 2013	
1	Percentage of Courses Completed	86.00%	84.42%	-1.8%	86.00%	
2	Fall Semester Data	Percentage of Contact Hours Taught by Full-Time Faculty	54.00%	52.44%	-2.9%	54.00%
3		Number of Students Who Transfer to a University	1,200	1,153	-3.9%	1,200
4		Percentage of Students Enrolled Who Are Minorities	44.00%	44.94%	2.1%	46.00%
5	Academic or Fiscal Year Data	Percentage of Students Enrolled Who Are Academically Disadvantaged	45.00%	42.00%	-6.7%	45.00%
6		Percentage of Students Enrolled Who Are Economically Disadvantaged	35.00%	43.05%	23.0%	45.00%
7a		Percentage of Remedial Students Who Met a TSI Obligation in Math	23.00%	22.10%	-3.9%	25.00%
7b		Percentage of Remedial Students Who Met a TSI Obligation in Reading	45.00%	41.00%	-8.9%	45.00%
7c		Percentage of Remedial Students Who Met a TSI Obligation in Writing**	47.00%	29.00%	-38.3%	45.00%
8		Percentage of Students Who Pass a Licensure Exam	96.00%	94.38%	-1.7%	96.00%
9		Institutional Support (Previously Administrative Cost)	10.00%	10.07%	0.7%	11.00%
10	Number of Degrees or Certificates Awarded	4,300	4,622	7.5%	5,000	

Dr. Terri Day

Person Responsible for Performance Reporting

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**Due to the restructuring of CBM002, the majority of Texas institutions experienced a dip in TSI Writing performance.

Tarrant County College District
EXPLANATION TEMPLATE - 2012

	A	B	C	D	E	F
	Performance Measure	Estimated	Actual	Variance	Explanation	Action Taken
1	Percentage of Courses Completed	86.00%	84.42%	-1.8%		
2	Percentage of Contact Hours Taught by Full-Time Faculty	54.00%	52.44%	-2.9%		
3	Number of Students Who Transfer to a University	1,200	1,153	-3.9%		
4	Percentage of Students Enrolled Who Are Minorities	44.00%	44.94%	2.1%		
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6	Percentage of Students Enrolled Who Are Economically Disadvantaged	35.00%	43.05%	23.0%		
7a	Percentage of Remedial Students Who Met a TSI Obligation in <u>Math</u>	23.00%	22.10%	-3.9%		
7b	Percentage of Remedial Students Who Met a TSI Obligation in <u>Reading</u>	45.00%	41.00%	-8.9%		
7c	Percentage of Remedial Students Who Met a TSI Obligation in <u>Writing</u> **	47.00%	29.00%	-38.3%	Reporting data from the THECB's Data Resources.	Contacted THECB regarding TSI Writing.
8	Percentage of Students Who Pass a Licensure Exam	96.00%	94.38%	-1.7%		
9	Institutional Support (Previously Administrative Cost)	10.00%	10.07%	0.7%		
10	Number of Degrees or Certificates Awarded	4,300	4,622	7.5%		

** Due to the restructuring of CBM002, the majority of Texas institutions experienced a dip in TSI Writing performance.