

Tarrant County College District

FY 2013 Texas State Performance Measures Report

Due Date: January 15, 2014

A	B	C	D	E	F	
Reporting Period	Performance Measure	Estimated 2013	Actual 2013	Variance	Estimated 2014	
1	Percentage of Courses Completed	86.00%	86.53%	0.6%	87.00%	
2	Fall Semester Data	Percentage of Contact Hours Taught by Full-Time Faculty	54.00%	54.93%	1.7%	54.00%
3		Number of Students Who Transfer to a University	1,200	1,186	-1.2%	1,250
4		Percentage of Students Enrolled Who Are Minorities	46.00%	46.64%	1.4%	47.00%
5	Academic or Fiscal Year Data	Percentage of Students Enrolled Who Are Academically Disadvantaged	45.00%	27.92%	-38.0%	29.00%
6		Percentage of Students Enrolled Who Are Economically Disadvantaged	45.00%	43.32%	-3.7%	45.00%
7a		Percentage of Remedial Students Who Met a TSI Obligation in Math	25.00%	28.30%	13.2%	30.00%
7b		Percentage of Remedial Students Who Met a TSI Obligation in Reading	45.00%	52.70%	17.1%	53.00%
7c		Percentage of Remedial Students Who Met a TSI Obligation in Writing	45.00%	41.10%	-8.7%	45.00%
8		Percentage of Students Who Pass a Licensure Exam	96.00%	93.21%	-2.9%	95.00%
9		Institutional Support (Previously Administrative Cost)	11.00%	10.83%	-1.5%	11.00%
10	Number of Degrees or Certificates Awarded	5,000	5,724	14.5%	5,500	

Dr. Terri Day

Person Responsible for Performance Reporting

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Phone Number and Email Address

Tarrant County College District
EXPLANATION TEMPLATE - 2013

	A	B	C	D	E	F
	Performance Measure	Estimated	Actual	Variance	Explanation	Action Taken
1	Percentage of Courses Completed	86.00%	86.53%	0.6%		
2	Percentage of Contact Hours Taught by Full-Time Faculty	54.00%	54.93%	1.7%		
3	Number of Students Who Transfer to a University	1,200	1,186	-1.2%		
4	Percentage of Students Enrolled Who Are Minorities	46.00%	46.64%	1.4%		
5	Percentage of Students Enrolled Who Are Academically Disadvantaged	45.00%	27.92%	-38.0%	Decrease due to discontinuation of MATH 0350.	
6	Percentage of Students Enrolled Who Are Economically Disadvantaged	45.00%	43.32%	-3.7%		
7a	Percentage of Remedial Students Who Met a TSI Obligation in <u>Math</u>	25.00%	28.30%	13.2%		
7b	Percentage of Remedial Students Who Met a TSI Obligation in <u>Reading</u>	45.00%	52.70%	17.1%		
7c	Percentage of Remedial Students Who Met a TSI Obligation in <u>Writing</u>	45.00%	41.10%	-8.7%		
8	Percentage of Students Who Pass a Licensure Exam	96.00%	93.21%	-2.9%		
9	Institutional Support (Previously Administrative Cost)	11.00%	10.83%	-1.5%		
10	Number of Degrees or Certificates Awarded	5,000	5,724	14.5%		