

Tarrant County College District

FY 2016 Texas State Performance Measures Report

Due Date: March 17, 2017

A	B	C	D	E	F
Reporting Period	Performance Measure	Estimated 2016	Actual 2016	Variance	Estimated 2017
1	Percentage of Courses Completed	86.00%	87.64%	1.9%	87.00%
2	Percentage of Contact Hours Taught by Full-Time Faculty	57.00%	60.50%	6.1%	60.00%
3	Number of Students Who Transfer to a University	1,225	1,208	-1.4%	1,200
4	Percentage of Students Enrolled Who Are Minorities	49.50%	50.41%	1.8%	50.00%
5	Percentage of Students Enrolled Who Are Academically Disadvantaged	30.00%	28.49%	-5.0%	28.00%
6	Percentage of Students Enrolled Who Are Economically Disadvantaged	36.00%	35.01%	-2.7%	35.00%
7a	Percentage of Remedial Students Who Met a TSI Obligation in <u>Math</u>	32.00%	26.40%	-17.5%	26.00%
7b	Percentage of Remedial Students Who Met a TSI Obligation in <u>Reading</u>	58.00%	54.80%	-5.5%	54.00%
7c	Percentage of Remedial Students Who Met a TSI Obligation in <u>Writing</u>	48.00%	50.80%	5.8%	50.00%
8	Percentage of Students Who Pass a Licensure Exam	90.50%	91.14%	0.7%	91.00%
9	Institutional Support (Previously Administrative Cost)	11.00%	11.16%	1.5%	11.16%
10	Number of Degrees or Certificates Awarded	7,000	8,003	14.3%	7,500

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Person Responsible for Performance Reporting

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Phone Number and Email Address