

# Tarrant County College District

## FY 2017 Texas State Performance Measures Report

Due Date: April 20, 2018

A	B	C	D	E	F
Reporting Period	Performance Measure	Estimated 2017	Actual 2017	Variance	Estimated 2018
1	Percentage of Courses Completed	87.00%	88.26%	1.4%	88.00%
2	Percentage of Contact Hours Taught by Full-Time Faculty	60.00%	57.70%	-3.8%	57.00%
3	Number of Students Who Transfer to a University	1,200	1,515	26.3%	1,500
4	Percentage of Students Enrolled Who Are Minorities	50.00%	52.07%	4.1%	52.00%
5	Percentage of Students Enrolled Who Are Academically Disadvantaged	28.00%	23.36%	-16.6%	23.00%
6	Percentage of Students Enrolled Who Are Economically Disadvantaged	35.00%	33.83%	-3.3%	33.00%
7a	Percentage of Remedial Students Who Met a TSI Obligation in <b><u>Math</u></b>	26.00%	34.40%	32.3%	34.00%
7b	Percentage of Remedial Students Who Met a TSI Obligation in <b><u>Reading</u></b>	54.00%	53.00%	-1.9%	53.00%
7c	Percentage of Remedial Students Who Met a TSI Obligation in <b><u>Writing</u></b>	50.00%	47.60%	-4.8%	47.00%
8	Percentage of Students Who Pass a Licensure Exam	91.00%	94.81%	4.2%	94.00%
9	Institutional Support (Previously Administrative Cost)	11.16%	11.43%	2.4%	11.43%
10	Number of Degrees or Certificates Awarded	7,500	7,841	4.5%	7,600

**Dr. Rosemary Reynolds**

**Person Responsible for Performance Reporting**

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**Phone Number and Email Address**