

Memo

To: Dr. de la Garza and Cabinet Members
From: Linda Hines, Director of Institutional Research
CC: Deans, Division Chairs, and Directors
Date: 11/01/03
Re: Performance Measures - Legislative Budget Board Report

The FY 2003 Texas State Performance Measures Report for Tarrant County College was completed and filed by the required deadline of November 1, 2003 with both the Legislative Budget Board and the Governor's Office of Budget and Planning. Attached are three pages of information; the first two comprise the report as submitted, and the third shows licensure pass rates by program.

There are ten performance measures prescribed by law. Each year an estimate is made for each measure by TCC based on previous values and trend data. If the variance of estimated to actual is greater than or equal to 5%, a rationale or plan of action is required.

Not only is it required that these performance measures be reported to the appropriate state offices but also it is required that they be shared with any publics requesting them. Copies are provided to campus personnel so that they might better understand the measures and use the information when preparing their Institutional Effectiveness Plans (IEPs).

If there are questions regarding this report, please contact me.

Tarrant County Community College FY 2003 Texas State Performance Measures Report

Due Date: November 3, 2003

Reporting Period	Performance Measure	Estimated 2003	Actual 2003	Variance	Estimated 2004
Fall	Percentage of Course Completers	79.0%	81.3%	2.9%	80.0%
Semester	Percentage of Contact Hours Taught by Full-Time Faculty	60.0%	60.4%	0.7%	60.5%
Data	Number of Students Who Transfer to a University	5,600	5,814	3.8%	5,900
Academic	Percentage of Minority Students Enrolled	26.0%	26.5%	1.9%	27.0%
	Percentage of Students Enrolled Who Are Academically Disadvantaged	34.0%	39.2%	15.3%	38.0%
	Percentage of Students Enrolled Who Are Economically Disadvantaged	26.0%	25.6%	-1.5%	26.0%
or					
Fiscal	Percentage of Developmental Education Students Who Pass TASP	13.0%	14.7%	13.1%	14.0%
Year	Percentage of Students Who Pass a Licensure Exam	92.0%	88.0%	-4.3%	88.0%
Data	Administrative Cost as a Percent of Total Expenditures	11.0%	9.0%	-18.2%	9.0%
	Number of Degrees or Certificates Awarded	2,400	2,497	4.0%	2,650

Linda K. Hines

Person Responsible for Performance Reporting

Director of Institutional Research

Title

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Phone No. and email address

Definition of full-time faculty: Any full-time employee of the College teaching a credit class.

Tarrant County College
FY 2003 Texas State Performance Measures Report
Due Date: November 3, 2003

Rationale for Variance Greater than or Equal to 5%

Measure

Percentage of Students Enrolled Who are Academically Disadvantaged

Rationale

Tarrant County College has experience an increase in enrollment and an increase in the percentage of students needing remedial educational work. The percentage of students needing remedial educational work was greater than estimated.

Measure

Percentage of Developmental Education Students Who Pass TASP

Rationale

The percentage passing TASP was slightly greater than estimated.

Measure

Administrative Cost as a Percent of Total Expenditures

Rationale

Revenues for the College increased but administrative cost as a percent of total expenditures was reduced.

**Tarrant County College
FY 2003 Texas State Performance Measures Report
Licensure Pass Rates**

Campus of Program	Licensure Exam	Tested	Passed	TCC Percentage Passed	State Percentage Passed	Differential TCC to State
NW	Aircraft Mechanic - Airframe	67	63	94%	86%	8%
NW	Aircraft Mechanic - General	65	61	94%	93%	1%
NW	Aircraft Mechanic - Power Plant	35	35	100%	96%	4%
NW	Breath Test Operator	136	123	90%	93%	-3%
NW	Deaf Interpreter	not available			84%	
NE	Dental Hygiene	24	24	100%	89%	11%
SE	Dietetic Technician	3	2	67%	71%	-4%
NW	Fire Protection - Structure	63	56	89%	87%	2%
NW	Fire Protection - Officer 1	17	15	88%	88%	0%
NW	Fire Protection - Driver/Operator-Pumper	17	17	100%	98%	2%
NE	Health Information Technology	6	5	83%		
NW	Law Enforcement - Peace Officer - Academy	73	60	82%	62%	20%
NE	Long Term Care	18	17	94%		
SO	Nurse	145	116	80%	88%	-8%
SO	Nurse Aide	81	77	95%	95%	0%
NE	EMT - Paramedic	11	11	100%	85%	15%
NE	EMT - Basic	132	97	73%		
NE	Physical Therapy Assistant	8	8	100%	70%	30%
NE	Radiology	24	24	100%	77%	23%
NE	Respiratory Care	11	11	100%		
NE	Surgical Technician	12	10	83%		
Total		948	832	88%		

n/a = not available

Some agencies do not track licensure exam results by the college a candidate attended.

CB data is limited by several issues.