

# Memo

To: Dr. de la Garza and Cabinet Members  
From: Linda Hines, Director of Institutional Research  
CC: Deans, Division Chairs, and Directors  
Date: 11/01/05  
Re: 2005 Performance Measures - Legislative Budget Board Report

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The FY 2005 Texas State Performance Measures Report for Tarrant County College District was completed and filed by the required deadline of November 7, 2005 with both the Legislative Budget Board and the Governor's Office of Budget and Planning. Attached are three pages of information; the first is the report on the established measures, the second is the explanation page for measures differing more than 5% (actual to estimated) and the third shows licensure pass rates by program. The licensure pass rates are based on information gathered by the Texas Higher Education Coordinating Board and information provided by campus program leaders.

There are ten performance measures prescribed by law. Each year an estimate is made for each measure by TCCD based on previous values and trend data. If the variance of estimated to actual is greater than or equal to 5%, a rationale or plan of action is required. The performance measure related to TASP is left blank this year because the THECB has the item under review; the change from TASP to TSI created a void of data that has not yet been bridged.

Not only is it required that these performance measures be reported to the appropriate state offices but also it is required that they be shared with any publics requesting them. Copies of the report are provided to campus personnel for their use in helping to achieve success with regard to these measures and to aid in preparing their Institutional Effectiveness Plans (IEPs). This memo and the report will be posted to the employee website for ease of access. It will be listed under Research in College Plans and Reports; reports from two past years are posted there.

If there are questions regarding this report, please contact me.

**Tarrant County College District ---- Community College**  
**FY 2005 Texas State Performance Measures Report**

Due Date: November 7, 2005

A	B	C	D	E	F	
Reporting Period	Performance Measure	Estimated 2005	Actual 2005	Variance	Estimated 2006	
1	Percentage of Course Completers	80.40%	80.60%	0.2%	80.40%	
2	Fall Semester Data	Percentage of Contact Hours Taught by Full-Time Faculty	61.20%	60.90%	-0.5%	61.20%
3		Number of Students Who Transfer to a University	6400	7150	11.7%	7100
4		Percentage of Minority Students Enrolled	29.50%	28.50%	-3.4%	29.00%
5	Academic or Fiscal Year Data	Percentage of Students Enrolled Who Are Academically Disadvantaged	39.90%	24.80%	-37.8%	25.00%
6		Percentage of Students Enrolled Who Are Economically Disadvantaged	27.50%	16.80%	-38.9%	18.00%
7		Percentage of Developmental Education Students Who Pass TASP				
8		Percentage of Students Who Pass a Licensure Exam	89.50%	90.80%	1.5%	90.00%
9		Administrative Cost as a Percent of Total Expenditures	9.00%	11.00%	22.2%	11.00%
10		Number of Degrees or Certificates Awarded	2900	2672	-7.9%	2750

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**Person Responsible for Performance Reporting**

Linda K. Hines, Ph.D.

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**Title**

Director of Institutional Research

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**Tarrant County College District ---- Community College**  
**EXPLANATION TEMPLATE - 2005**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
	<b>Performance Measure</b>	<b>Expected</b>	<b>Observed</b>	<b>Deviation</b>	<b>Explanation</b>	<b>Action Taken</b>
1	Percentage of Course Completers	80.40%	80.60%	0.2%		
2	Percentage of Contact Hours Taught by Full-Time Faculty	61.20%	60.90%	-0.5%		
3	Number of Students Who Transfer to a University	6400	7150	11.7%	Positive trend continues as greater numbers of TCCD students transfer.	Continue to work helping students transfer.
4	Percentage of Minority Students Enrolled	29.50%	28.50%	-3.4%		
5	Percentage of Students Enrolled Who Are Academically Disadvantaged	39.90%	24.80%	-37.8%	Datatel Colleague system implemented and rules have not been written to determine academically disadvantaged. This may have contributed to change in percentage reported.	Continue with Colleague implementation and reporting.
6	Percentage of Students Enrolled Who Are Economically Disadvantaged	27.50%	16.80%	-38.9%	Datatel Colleague system implemented and fields have not been populated to reflect economic and disability status. This may have contributed to change in percentage reported.	Continue with Colleague implementation and reporting.
7	Percentage of Developmental Education Students Who Pass TASP				This item under review by THECB due to change from TASP to TSI. No data available.	Wait for data to become available.
8	Percentage of Students Who Pass a Licensure Exam	89.50%	90.80%	1.5%		
9	Administrative Cost as a Percent of Total Expenditures	9.00%	11.00%	22.2%	Previous year's report should have been 11% for this item, per Director of Finance.	Expect 11% for next year.
10	Number of Degrees or Certificates Awarded	2900	2672	-7.9%	TCCD had a peak in number of degrees and certificates two years ago, but for past two years has had a slight decrease per year.	Deans and division chairs are performing degree audits and helping students complete degree plans.

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Director of Institutional Research

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**Tarrant County College District  
FY 2005 Texas State Performance Measures Report  
Licensure Pass Rates**

<b>Campus of Program</b>	<b>Licensure Exam</b>	<b>Tested</b>	<b>Passed</b>	<b>TCCD Percentage Passed</b>	<b>State Percentage Passed</b>	<b>Differential TCCD to State</b>
NW	Aircraft Mechanic - Airframe				100%	
NW	Aircraft Mechanic - General				92%	
NW	Aircraft Mechanic - Power Plant				95%	
NW	Breath Test Operator	141	138	98%	97%	1%
NW	Deaf Interpreter	12	11	92%	91%	1%
NE	Dental Hygiene	26	26	100%	99%	1%
SE	Dietetic Technician	3	3	100%	58%	42%
NW	Fire Protection - Hazardous Materials	35	35	100%	99%	1%
NW	Fire Protection - Structure	67	57	85%	84%	1%
NW	Fire Protection - Officer 1	72	69	96%	96%	0%
NW	Fire Protection - Officer 2	19	19	100%	100%	0%
NW	Fire Protection - Driver/Operator-Pumpe	25	25	100%	89%	11%
NE	Health Information Technology	3	3	100%		
NW	Law Enforcement - Peace Officer - Academic	3	2	67%	38%	29%
NW	Law Enforcement - Peace Officer - Academy	96	93	97%	88%	9%
	Law Enforcement Corrections - Academy	1	1	100%	60%	40%
NE	Long Term Care	10	10	100%		
SO	Nurse - Registered	149	131	88%	86%	2%
SO	Nurse Aide	58	57	98%	98%	0%
NE	EMT - Paramedic	31	29	94%	51%	43%
NE	EMT - Basic	106	69	65%	58%	7%
	Pharmacy Technician	9	6	67%	72%	-5%
NE	Physical Therapy Assistant	14	14	100%	89%	11%
NE	Radiology	34	34	100%	89%	11%
NE	Respiratory Care	15	15	100%		
NE	Surgical Technician	18	15	83%		
<b>Total</b>		<b>947</b>	<b>862</b>	<b>91.0%</b>		

Some agencies do not track licensure exam results by the college a candidate attended.  
THECB data is limited by several issues as stated in the 2005 *Statewide Annual Licensure Report*.

Note: Data for Long Term Care and Respiratory Care added after submission to LBB.  
Percent in report was 90.8%. Updated percent is 91.0%.