

Tarrant County College District

FY 2007 Texas State Performance Measures Report

Due Date: February 8, 2008

A	B	C	D	E	F	
Reporting Period	Performance Measure	Estimated 2007	Actual 2007	Variance	Estimated 2008	
1	Percentage of Courses Completed	80.00%	80.08%	0.1%	80.00%	
2	Fall Semester Data	Percentage of Contact Hours Taught by Full-Time Faculty	58.50%	56.30%	-3.8%	57.00%
3		Number of Students Who Transfer to a University	7,500	1,119	-85.1%	1,150
4		Percentage of Students Enrolled Who Are Minorities	29.50%	33.22%	12.6%	34.00%
5	Academic or Fiscal Year Data	Percentage of Students Enrolled Who Are Academically Disadvantaged	25.00%	79.53%	218.1%	78.00%
6		Percentage of Students Enrolled Who Are Economically Disadvantaged	18.80%	22.21%	18.1%	23.50%
7		Percentage of Remedial Students Who Satisfy a TSI Obligation	N/A	31.21%	#VALUE!	32.00%
8		Percentage of Students Who Pass a Licensure Exam	90.00%	94.80%	5.3%	92.50%
9		Institutional Support (Previously Administrative Cost)	11.00%	13.79%	25.4%	14.00%
10		Number of Degrees or Certificates Awarded	2,800	2,964	5.9%	3,100

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Tarrant County College District
EXPLANATION TEMPLATE - 2007

	A	B	C	D	E	F
	Performance Measure	Estimated	Actual	Deviation	Explanation	Action Taken
1	Percentage of Courses Completed	80.00%	80.08%	0.1%		
2	Percentage of Contact Hours Taught by Full-Time Faculty	58.50%	56.30%	-3.8%		
3	Number of Students Who Transfer to a University	7,500	1,119	-85.1%	New definition applied by THECB (completion of 30 sm hrs at cc rather than 15) to bring outcome into congruence with Transfer Success Data.	
4	Percentage of Students Enrolled Who Are Minorities	29.50%	33.22%	12.6%	Data newly processed by THECB on semester not annual	
5	Percentage of Students Enrolled Who Are Academically Disadvantaged	25.00%	79.53%	218.1%	TCCD data newly processed by THECB yields 2.7%; major problem with state report filed by Adm. and Records. Reverted to data from Acct. System.	
6	Percentage of Students Enrolled Who Are Economically Disadvantaged	18.80%	22.21%	18.1%	Efforts to increase number of students receiving financial aid resulted in the increased percentage.	
7	Percentage of Remedial Students Who Satisfy a TSI Obligation	N/A	31.21%	#VALUE!	This year one number but next year three numbers (math, reading, writing). Data processed by THECB.	
8	Percentage of Students Who Pass a Licensure Exam	90.00%	94.80%	5.3%	Positive increase	
9	Institutional Support (Previously Administrative Cost)	11.00%	13.79%	25.4%	Reporting audit figure in this category as provided by Director of Finance.	
10	Number of Degrees or Certificates Awarded	2,800	2,964	5.9%	Positive increase	

**Tarrant County College District
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Licensure Pass Rates**

Campus of Program	Licensure Exam	TCCD Percentage		
		Tested	Passed	Passed
NW	Aircraft Mechanic - Airframe	17	17	100%
NW	Aircraft Mechanic - General	21	21	100%
NW	Aircraft Mechanic - Power Plant	38	37	97%
NW	Breath Test Operator	135	127	94%
NW	Deaf Interpreter	18	13	72%
NE	Dental Assisting	12	12	100%
NE	Dental Hygiene	21	21	100%
SE	Dietetic Technician	17	11	65%
NW	Fire Protection - Structure	66	66	100%
NW	Fire Protection - Hazardous Materials	42	42	100%
NW	Fire Protection - Officer 1	47	45	96%
NW	Fire Protection - Officer 2	50	50	100%
NW	Fire Protection - Driver/Operator-Pumper	28	28	100%
NE	Health Information Technology	10	10	100%
NW	Law Enforce - Peace Officer - Acady	124	124	100%
NE	Long Term Care	14	14	100%
SO	Nurse	150	137	91%
SO	Nurse Aide	65	59	91%
NE	EMT - Paramedic	37	36	97%
NE	EMT - Basic	87	75	86%
NE	Pharmacy Technician	28	26	93%
NE	Physical Therapy Assistant	18	18	100%
NE	Radiology	23	23	100%
NE	Respiratory Care	17	17	100%
NE	Surgical Technician	22	20	91%
Total		1107	1049	94.8%

Report typically due November 1, 2007 but report deadline delayed by LBB until 02/08
 Graduates would be from Academic year 2005-2006 who tested during 2006-2007 period