

# Tarrant County College District

## FY 2008 Texas State Performance Measures Report

Due Date: February 5, 2009

| A                | B                               | C  | D           | E        | F              |        |
|------------------|---------------------------------|--|-------------|----------|----------------|--------|
| Reporting Period | Performance Measure             | Estimated 2008   | Actual 2008 | Variance | Estimated 2009 |        |
| 1                | Percentage of Courses Completed | 80.00%   | 82.00%      | 2.5%     | 81.00%         |        |
| 2                | Fall Semester Data              | Percentage of Contact Hours Taught by Full-Time Faculty                    | 57.00%      | 60.70%   | 6.5%           | 60.00% |
| 3                |                                 | Number of Students Who Transfer to a University                            | 1,150       | 1,048    | -8.9%          | 1,050  |
| 4                |                                 | Percentage of Students Enrolled Who Are Minorities                         | 34.00%      | 34.90%   | 2.6%           | 35.00% |
| 5                | Academic or Fiscal Year Data    | Percentage of Students Enrolled Who Are Academically Disadvantaged         | 78.00%      | 48.30%   | -38.1%         | 48.00% |
| 6                |                                 | Percentage of Students Enrolled Who Are Economically Disadvantaged         | 23.50%      | 24.45%   | 4.0%           | 25.30% |
| 7a               |                                 | Percentage of Remedial Students Who Met a TSI Obligation in <b>Math</b>    | 0.00%       | 10.78%   | #DIV/0!        | 12.00% |
| 7b               |                                 | Percentage of Remedial Students Who Met a TSI Obligation in <b>Reading</b> | 0.00%       | 36.73%   | #DIV/0!        | 37.00% |
| 7c               |                                 | Percentage of Remedial Students Who Met a TSI Obligation in <b>Writing</b> | 0.00%       | 32.61%   | #DIV/0!        | 33.00% |
| 8                |                                 | Percentage of Students Who Pass a Licensure Exam                           | 92.50%      | 95.60%   | 3.4%           | 93.00% |
| 9                |                                 | Institutional Support (Previously Administrative Cost)                     | 14.00%      | 11.91%   | -14.9%         | 12.00% |
| 10               |                                 | Number of Degrees or Certificates Awarded                                  | 3,100       | 2,954    | -4.7%          | 2,900  |

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Person Responsible for Performance Reporting

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Phone Number and Email Address

**Tarrant County College District**  
**EXPLANATION TEMPLATE - 2008**

|    | <b>A</b>  | <b>B</b>         | <b>C</b>      | <b>D</b>        | <b>E</b>  | <b>F</b>                                       |
|----|---|------------------|---------------|-----------------|---|--|
|    | <b>Performance Measure</b>  | <b>Estimated</b> | <b>Actual</b> | <b>Variance</b> | <b>Explanation</b>  | <b>Action Taken</b>                            |
| 1  | Percentage of Courses Completed                                     | 80.00%           | 82.00%        | 2.5%            |   |  |
| 2  | Percentage of Contact Hours Taught by Full-Time Faculty             | 57.00%           | 60.70%        | 6.5%            | The College hired several new faculty, thus increasing the percentage of contact hours taught by full time.                                     |  |
| 3  | Number of Students Who Transfer to a University                     | 1,150            | 1,048         | -8.9%           | New definition applied last year. Using new definition this is value reported for TCC by THECB.   | Continued efforts to aid students in transfer. |
| 4  | Percentage of Students Enrolled Who Are Minorities                  | 34.00%           | 34.90%        | 2.6%            |   |  |
| 5  | Percentage of Students Enrolled Who Are Academically Disadvantaged  | 78.00%           | 48.30%        | -38.1%          | Estimated based on definition used last year. Actual calculated using those in developmental courses plus those still not met TSI requirements. |  |
| 6  | Percentage of Students Enrolled Who Are Economically Disadvantaged  | 23.50%           | 24.45%        | 4.0%            |   |  |
| 7a | Percentage of Remedial Students Who Met a TSI Obligation in Math    | 0.00%            | 10.78%        | #DIV/0!         |   |  |
| 7b | Percentage of Remedial Students Who Met a TSI Obligation in Reading | 0.00%            | 36.73%        | #DIV/0!         |   |  |
| 7c | Percentage of Remedial Students Who Met a TSI Obligation in Writing | 0.00%            | 32.61%        | #DIV/0!         |   |  |
| 8  | Percentage of Students Who Pass a Licensure Exam                    | 92.50%           | 95.60%        | 3.4%            |   |  |
| 9  | Institutional Support (Previously Administrative Cost)              | 14.00%           | 11.91%        | -14.9%          | Estimated based on value given by Financial Director. Actual is less than estimated.  |  |
| 10 | Number of Degrees or Certificates Awarded                           | 3,100            | 2,954         | -4.7%           |   |  |

**Tarrant County College District  
FY 2008 Texas State Performance Measures Report  
Licensure Pass Rates**

| Campus of<br>Program | Licensure Exam                           | Tested      | Passed     | TCCD                 |
|----------------------|--|-------------|------------|----------------------|
|                      |  |             |            | Percentage<br>Passed |
| NW                   | Aircraft Mechanic - Airframe             | 22          | 22         | 100%                 |
| NW                   | Aircraft Mechanic - General              | 20          | 20         | 100%                 |
| NW                   | Aircraft Mechanic - Power Plant          | 17          | 16         | 94%                  |
| NW                   | Breath Test Operator                     | 128         | 125        | 98%                  |
| NW                   | Deaf Interpreter                         | 3           | 2          | 67%                  |
| NE                   | Dental Assisting                         | 23          | 22         | 96%                  |
| NE                   | Dental Hygiene                           | 19          | 19         | 100%                 |
| SE                   | Dietetic Technician                      | 9           | 5          | 56%                  |
| NW                   | Fire Protection - Structure              | 75          | 72         | 96%                  |
| NW                   | Fire Protection - Hazardous Materials    | 41          | 41         | 100%                 |
| NW                   | Fire Protection - Officer 1              | 37          | 37         | 100%                 |
| NW                   | Fire Protection - Officer 2              | 25          | 25         | 100%                 |
| NW                   | Fire Protection - Driver/Operator-Pumper | 28          | 27         | 96%                  |
| NW                   | Fire Protection - Instructor I           | 24          | 24         | 100%                 |
| NW                   | Fire Protection - Instructor II          | 10          | 9          | 90%                  |
| NW                   | Fire Protection - Instructor III         | 6           | 6          | 100%                 |
| NE                   | Health Information Technology            | 6           | 6          | 100%                 |
| NW                   | Law Enforce - Peace Officer - Acady      | 76          | 76         | 100%                 |
| NE                   | Long Term Care                           | 19          | 19         | 100%                 |
| SO                   | Nurse                                    | 144         | 140        | 97%                  |
| SO                   | Nurse Aide                               | 66          | 62         | 94%                  |
| NE                   | EMT - Paramedic                          | 36          | 36         | 100%                 |
| NE                   | EMT - Basic                              | 108         | 88         | 81%                  |
| NE                   | Pharmacy Technician                      | 15          | 14         | 93%                  |
| NE                   | Physical Therapy Assistant               | 16          | 16         | 100%                 |
| NE                   | Radiology                                | 23          | 23         | 100%                 |
| NE                   | Respiratory Care                         | 28          | 28         | 100%                 |
| NE                   | Surgical Technician                      | 20          | 18         | 90%                  |
| <b>Total</b>         |  | <b>1044</b> | <b>998</b> | <b>95.6%</b>         |

Report due November 1, 2008.

Graduates would be from Academic year 2006-2007 who tested during 2007-2008 period.

Licensure 2008.xls 2/24/2009