

TCCD CAPITAL IMPROVEMENT PLAN
Created October 2022

FY	Fund Source	Phase	Campus	Project	Narrative Summary	Narrative Notes	Total Cost *
23	40/Pay Go	N/A	DT	Holding Bucket	DT Facilities Contingency FY23		\$
				New	DT IDF Cooling and UPS Installation	Addition of UPS power and dedicated cooling to various IDF rooms around District .	\$
				Active	DT INFR Low Voltage Upgrade	Upgrade of low voltage building service entrances and electrical distribution at SO, NE, NW, SE campuses Building. s	\$
				Active	DT INFR Letter Monuments	Design and install of 10' tall monument TCCD letters at 5 campus locations per CCQ. Estimated install early FY23.	\$
				New	DT INFR MDF MEP Upgrades	MEP (cooling/power) Upgrade and clean-up of campus MDFs at NE and SE Campuses Project based on historic data from SO Campus MDF MEP	\$
				New	DT Natural Gas Monitoring System Installation	Natural Gas and CO Monitoring system installation in boiler rooms and tunnels District-wide. B	\$
				Active	DT Utility Metering Installation	Part of on-going utility metering program	\$
				Active	DT VB Basic and Provisional Classroom Upgrades	IILE 51 Classroom Upgrades for FY 23-24. This is a 3G8P approved project for implementation as part of a 5-year plan. Projected completion FY25.	\$
				New	DT VB Elevators Upgrades	Modernization of seven elevator systems at SE, NW, NE and DMOC facilities.	\$
				New	DT VB Engaged Learning Institute Training Centers Renovation	Renovate OWTL 2208-C to be a Formal Tech + room to teach faculty to use new active learning environments.	\$

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23	40/Pay Go	N/A		Active	DT VB Fund 40 FY22 IILE Classrooms	Upgrade a total for 40 classrooms to IILE standards as follows: Northeast Campus (1 Classroom), Northwest Campus (16 classrooms, South Campus (8 Classrooms), Trinity River (8 Classrooms), Trinity River East - (7 Classrooms).	\$
				New	DT VB Furniture FY23 Replacement/Renewal	Furniture replacement projects Districtwide. F	\$
				New	DT VB Theatre Lighting and Sound Upgrades	Upgrade of antiquated theatrical lighting to modern LED/IT based systems at SO, NE and SE Campuses. B	\$
			NE	Active	NE NBSA NBSF Fire Sprinkler Installation	Installation of a sprinkler system in buildings NBSA and NBSF. NBSF building will include installation of a Nitrogen Generator, wet system and dry system. Footprint covers warehouse, plant and multiple office spaces and is considered critical.	\$
				Active	NE VB Rainwater Harvesting System Installation	Optimal rainwater harvesting will require regrading of the north-east area of Campus to improve sheet flow	\$
			NW	New	NW MV Overcurrent Protection	Medium Voltage system overprotection needed to protect Oncor substation and decrease extended outage potential at NW Campus	\$
				Active	NW VB Campus Re-Development	Re-Development of the NW Campus including demolition, renovations, infrastructure, and new construction.	\$
				New	NW WBSP Cooling Tower Modifications	NW Cooling Tower installation	\$
				New	NW WCJC HVAC/CUP Upgrades	Replacement of failed chiller plant serving WCJC a	\$
			SE	Active	SE ECHS Condenser Replacement	Replacement of problematic a HVAC system serving ECHS	\$
				Active	SE ESCT Fume Hood HVAC BAS Upgrades	Active BAS and lab air valve upgrade straddling fiscal years; this is the projection for the 2nd year.	\$
				Active	SE INFR Jogging Trail Renovation	Drawings and Specifications for this project have been completed. This project is to complete the construction phase (remove and replace the jogging track due to safety issues).	\$
				Active	SE VB Campus Expansion	Re-Development of the SE Campus including demolition, renovations, infrastructure, and new construction. This project is managed as part of the 2019 Bond Program and is funded through the Pay-Go Budget.	\$
			SO	New	SO INFR Thermal Utilities Upgrades	Isolation valves and DP taps-SO - Thermal piping and pumps	\$
				Active	SO SHPE Partial Gym Floor Replacement	Remove and replace damaged subflooring & maple wood flooring in the SHPE gymnasium	\$
				Active	SO SHPE Partial Roof Replacement	Remove and replace a (+/-) 25,000 sf area of the SHPE roof.	\$
				New	SO SSCI Lab Air Damper and Reheat Coil Upgrade	Upgrade of failed lab HVAC system components and controls at SSCI.	\$
				Active	SO STEC Metal Shop Safety Remediation	Existing Plasma Cutter at SO STEC campus in Room 1129 is requiring a new dust/fume vent hood, ducts, and a dust collector.	\$
			TR	Active	TR INFR Central Plant Upgrades	Replacement of two 700-ton chillers to replace chillers beyond their useful lives and improve plant efficiency	\$
				Active	TR INFR Henderson Parking Lot Repaving	Repaving of the TR Henderson Street Overflow Parking Lot in partnership with the TR Water District.	\$
				New	TR TR/TREC Exterior Lighting Upgrades	Retrofit of failed and addition of new exterior lighting systems on the TR and TREC Campuses.	\$

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23	40/Pay Go	N/A		New	TR TRCF M43 M44 M47 Data Center Cooling Upgrades	Upgrade of MEP systems supporting operation of the TRCF data center.	\$
				Active	TR TRCF UPS Installation	Replace failed UPS and required electrical distribution upgrades.	\$
				Active	TRE TRHA Roof Replacement	This project is to remove and replace the existing roof on TRHA. The roof has leaked in the past causing internal damage to the interior of the building.	\$

23	90/Bond	N/A	DT	Holding Bucket	Bucket - 3G8P Holding	Holding project for the entire 3G8P	\$
				Holding Bucket	Bucket - MEP / Infrastructure Holding	Holding project for the entire MEP/Infrastructure	\$
				Active	DT Bond Program Manager Firm	This project is created for the program manager, Jacobs Engineering Group, who will provide project management services to oversee and monitor the 2019 TCCD bond program.	\$
				Active	DT Bond Program Manager Firm - 3G8P	This project is created for the program manager, Jacobs Engineering Group, who will provide project management services to oversee and monitor the 2019 TCCD bond program.	\$
				Active	DT NTAB and SCAB/D Classrooms Renovations	This project seeks to bring poor and fair as well as previously upgraded basic condition classrooms in line with the IILE Principle as part of the 3G8P efforts for both North East Campus NTAB building and the South Campus SACB/SACD buildings. Refinish of the existing hallways and common spaces as well as necessary ADA updates to restroom facilities are also planned as part of the project scope. A Fire Sprinkler system will be added to the entire NTAB facility.	\$
				Active	DT VB Emergency Power Installation	NE Campus backup power for lighting, IT, and critical infrastructure life safety systems.	\$
				Active	DT VB Wayfinding Program	Work with CCQ on the Wayfinding and Signage Program.	\$
				Active	NE VB Sewer Rehabilitation	This project is to replace all in ground sewer mains at Northeast Campus that are 50+ years old and have met their life cycle.	\$
				Active	NW VB Campus Re-Development	Re-Development of the NW Campus including demolition, renovations, infrastructure, and new construction	\$
				Active	SE VB Campus Expansion	The project consists of the renovation and expansion of the Tarrant County College District's Southeast Campus. The renovation scope will include selective structural renovation, major renovation, and finish level renovation to address campus needs and district-wide initiatives, and to fit contextually within the overall design concept to create a new campus identity. The renovation will also include selective façade and building envelope updates. The new construction scope will consist of two buildings. The North Building will serve as the front door to the campus for visitors and prospective students. It will include a Welcome Center, Financial Aid, Business Services, Admission, Testing, Onboarding, Advising, and other related programs. The South Building will serve as a gateway from the south, primarily for current students. It will include General Classrooms, Labs, Faculty Workspace, and Culinary. Exterior spaces including two main courtyards will also serve as an integral part of the concept design. The site scope is also inclusive of the redevelopment of the main access drive and the addition of a paved parking lot on the east side of campus.	\$

Pre - Master Plan

TBD	TBD	Phase 1	NE	Project 1	Construct new Science Building.	New Science Building to include: Labs, Classrooms, and a Faculty Neighborhood.	\$
				Project 2	Remove existing Portable Building (NDPA).	Phase to include general sitework.	\$
			NW	Project 1	Construct new Building Services Building.	New Building Services Building to be located at Construction Hub. To be used for additional offices at Construction Hub.	\$
				Project 2	Construct expansion to existing driving pad.	Construction to include new Fuel Station and Car Wash Area for PSTC vehicles.	\$
				Project 3	Renovate existing Building Services Grounds Building (WCJS).	Renovate building. Existing program to remain.	\$
				Project 4	Renovate existing Building Services Grounds Building (WFMP).	Renovate building. Existing program to remain.	\$
			OWTL	Project 1	Renovate Aviation Maintenance Technology Lab/Shop (AMT).	Renovate space. Construct partitions between workspaces in hangars for acoustical separation. Existing program to remain	\$
				Project 2	Construct space for student tool storage	Renovate space. Existing program to remain.	\$
				Project 3	Renovate Break Room for Food Service option.	Renovate space. Provide Food Service option as possible.	\$
			SO	Project 1	Construct new Onboarding Building.	New Onboarding Building to include Consolidated Onboarding Services, Veteran Services, and Family Empowerment.	\$
				Project 2	Improve campus front entry.	Primary focus is on the area of campus surrounding the new Onboarding Building. Project to be the first part of a two phase site improvement at the campus front entry.	\$
			SE	Project 1	Resolve water infiltration at barrel vaults (ESEC).	Prior work has been done to attempt to resolve but issue is ongoing. Primary location of concern is the ESEC Wing.	\$
				Project 2	Renovate Art Gallery (ESEB).	Art Gallery located in ESEB Wing. Renovation to include an improved presentation space and lockable art gallery	\$
			TRCC	Project 1	Renovate existing touch-down space with additional workstations for employee hoteling	Renovate TRWF Floor 2. Existing program to remain.	\$
				Project 2	Renovate and upgrade technology used for presentation in Lounge.	Renovate TRWF Floor 2. Existing program to remain.	\$
			TR	Project 1	Construct new Onboarding Center addition.	New Onboarding Center addition to connect to TRTR Floor 3, TREF Floor 2, and TRIS Floor 1. Phase to include sitework for new student entry near existing drop-off/circle drive	\$
			TREC	Project 1	Renovate existing Trinity River East Parking Building (TRH).	Renovate building. Existing program to remain.	\$
				Project 2	Renovate existing Trinity River East Classroom Building (TRHA).	Renovate building. Existing program to remain.	\$
				Project 3	Renovate existing Trinity River East Nursing Building (TRHN).	Renovate building. Existing program to remain.	\$
				Project 4	Renovate existing Trinity River East Testing Building (TRHT).	Renovate building. Existing program to remain.	\$

Post - Master Plan

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FY	Fund Source	Phase	Campus	Project	Narrative Summary	Narrative Notes	Total Cost			
TBD	TBD	Phase 2		Project 5	Renovate existing Trinity River East Faculty Offices (TRHW).	Renovate building. Existing program to remain.	\$			
			NE	Project 1	Renovate existing Science East Building (NSCE).	Renovate building. Program to include: Swing Space, Offices, General-Purpose Classrooms	\$			
				Project 2	Renovate existing Science West Building (NSCW).	Renovate building. Program to include: Swing Space, Offices, General-Purpose Classrooms	\$			
				Project 3	Renovate existing Health Science Building (NHSC).	Renovate building. Expand Dental Hygiene program to entire NHSC Building. Create Dental Hygiene Faculty Neighborhood.	\$			
			NW	Project 1	Renovate Building Services Building (WBSA).	Renovate building. Building to act as temporary Horticulture program swing space.	\$			
				Project 2	Demolish Aeronautical Technology Building (WATB).	Phase to include general sitework.	\$			
				Project 3	Remove portables (WMBA, WMBB, WMBC, WMBD).	Phase to include general sitework.	\$			
				Project 4	Demolish old outdoor Firing Range (WCJR).	Phase to include general sitework.	\$			
				Project 5	Construct new Greenhouses.	Phase to include general sitework.	\$			
				Project 6	Demolish old Greenhouses (WGHA, WGHB, WGHC).	Phase to include general sitework.	\$			
				Project 7	Demolish old tennis courts.	Phase to include general sitework.	\$			
			OWTL	Project 1	Renovate classrooms to align with IILE standards.	Renovate space. Existing program to remain.	\$			
				Project 2	Create dedicated student study spaces.	Renovate existing available space for dedicated student study spaces for both individuals and small groups.	\$ -			
			SO	Project 1	Renovate existing Enrollment Services Building (SERS).	Renovate building. Program to include Campus Police, Student Activities, Student Resources, and a Intercultural Center	\$			
				Project 2	Demolish existing Administration, Testing, Counseling Building (SACT).	Admissions, Counseling, and Testing program to be distributed to new Onboarding Building prior to demolition.	\$			
				Project 3	Demolish existing Testing Portable (SMTC).	Testing Classrooms to be distributed to new Onboarding Building prior to demolition.	\$			
				Project 4	Improve campus front entry.	Primary focus is on the area of campus surrounding the new Onboarding Building. Project to be the second part of a two phase site improvement at the campus front entry.	\$			
			SE	Project 1	Construct new Physical Education Addition.	Pool to be infilled. South wall of Pool room to be demolished to connect with new Gymnasium addition. Gymnasium to function as Basketball Court with bleachers.	\$			
				Project 2	Renovate existing Physical Education Wing (ESEB Wing).	Renovate building. Existing Basketball Court to be renovated into Cardio and Weightlifting space.	\$			
				Project 3	Construct new Performing Arts Addition.	New Performing Arts addition programming to include Blackbox Theater and Stage and associated Back-of-House programming and support spaces. Addition to augment existing Theater Back-of- House and support spaces located in ESEC Wing.	\$			
				Project 4	Renovate existing Theater Back-of-House and ancillary spaces (ESEC Wing).	Theater and associated Back-of-House located in ESEC Wing. Renovation to includes upgrades to existing programming	\$ -			
				Project 5	Renovate existing Music program space (ESEC Wing).	Music program and associated support spaces located in ESEC Wing. Renovation to include a dedicated Band/Orchestra Hall, Music Faculty Neighborhood, sound-proofed music practice rooms and storage, and additional Music program support spaces.	\$ -			
				Project 6	Renovate existing Performing Arts Wing (ESEC Wing).	Music program and associated support spaces located in ESEC Wing. Renovation to include a dedicated Band/Orchestra Hall, Music Faculty Neighborhood, sound-proofed music practice rooms and storage, and additional Music program support spaces.	\$			
				Project 7	Renovate existing Physical Plant (EBSP).	Parts of Physical Plant have been recently renovated. Project would seek to renovate remaining portions	\$			
				Project 8	Construct new outdoor activity space.	Program to connect to Physical Education addition and include tennis courts, activity fields, and outdoor classrooms. Phase to include general sitework.	\$ -			
			TRCC	Project 1	Expand workstations to edge of tower facing Trinity River.	Renovate TRWF Floor 2. Existing program to remain.	\$			
			TR	Project 1	Construct new Health Professions Innovation Center Tower.	New Health Professions Innovation Center Tower to include programming for Physical Therapy, Radiology, Respiratory, Nursing, Surgical Tech. and other existing Health Science programs at Trinity River Complex.	\$			
			TBD	TBD	Phase 3	NE	Project 1	Renovate existing Student Union Building (NSTU) and infill Onboarding.	Renovate building. Registrar, Business Services, and other associated Onboarding programming to be relocated from Administration and Business Services Building (NADM).	\$
							Project 2	Construct new grand Front Entry addition and infill interior courtyard at Student Union Building (NSTU).	New grand Front Entry to increase access and visibility of building and Onboarding programming. Addition to reinforce campus "Front Door".	\$
							Project 3	Renovate existing Administration and Business Services Building (NADM).	Renovate building. Program to include: President's Conference Center	\$
							Project 4	Construct expansion of parking at South side of Administration and Business Services Building (NADM).	Phase to include general sitework.	\$
						NW	Project 1	Construct new PSTC Building.	New PSTC Building to include Combined First Responder Training, Nourishment Hub, and Vehicle and Equipment Storage.	\$
							Project 2	Construct new parking lot and landscaping between new PSTC Building and existing Fire Service Training Center (WFSC) at site of old tennis courts.	Phase to include general sitework.	\$
						OWTL	Project 1	Improve Front Entry.	Front Entry improvements include both interior and exterior improvements for wayfinding and campus character and quality.	\$
						SO	Project 1	Construct new Automotive Building.	New Automotive Building to include High-Bay space for Diesel, Automotive, and Electric Vehicles, Classrooms, Labs, and a Faculty Neighborhood.	\$
						SE	Project 1	Renovate existing Ballroom and Food Service (ESEC Wing).	Ballroom and Food Service located in ESEC Wing. Renovation to include upgrades to Service Kitchen to cater events.	\$
							Project 2	Enclose First Floor of new Student Academic Classroom Building (ESAC).	Phase to include construction of shell for existing space below overhang of new ESAC Building. Program to include a Student Center/Lounge, Student Activities space, and outdoor student space.	\$
						TRCC	Project 1	Expand workstations along edge of Lounge.	Renovation to include full-height partitions to manage acoustics from Lounge leaking to rest of office.	\$
						TR	Project 1	Renovate existing Rotunda and Community Education space (TRTR Floor 3).	Renovate TRTR Floor 3 and construct new student entry. Existing program to remain.	\$
							Project 2	Renovate existing Science Labs (TRTR Floor 3).	Renovate TRTR Floor 3. Existing program to be renovated into Synergy Labs.	\$
							Project 3	Renovate existing Healthcare Workforce Annex (TRTR Floor 3).	Renovate TRTR Floor 3. Existing program to remain.	\$
						Phase 4	NE	Project 1	Renovate existing Library Building (NLIB).	Renovate building. Library to function as Learning Commons. Existing program to remain.
			Project 2	Renovate existing Business and Social Sciences Building (NBSS).	Renovate building. Existing program to remain.			\$		
			NW	Project 1	Reskin and renovate Criminal Justice Training Center (WCJC) for programming as Horticulture program home.		Renovate building and construct new front entry. Program to include Horticulture classrooms and labs. Renovation to include plumbing upgrade.	\$		
				Project 2	Construct new tennis courts at site of old portables.		Phase to include general sitework.	\$		
			OWTL	Project 1	Construct Pilot Ramp Extension.		Pilot Ramp Extension to expand access to tarmac.	\$		
			SO	Project 1	Renovate existing Automotive Building (SAUT).		Renovate building. Program to include Swing Space, Offices, and General-Purpose Classrooms.	\$		
				Project 2	Demolish existing Faculty Building Cluster (SFOA-SFOF).		Faculty to be distributed to renovated Faculty Neighborhoods prior to demolition.	\$		
			SE	Project 1	Renovate Fine Arts Building (EART).		Renovate building. Existing program to remain.	\$		

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TBD	TBD		TRCC	Project 1	Renovate swing space for IT and relocate IT department.	Renovate TRCF Floor 7. Existing location is TRWF Floor 3.	\$
			TR	Project 1	Renovate existing Study Rooms (TREF Floor 2).	Renovate TREF Floor 2. Existing program to be renovated into Writing Lab.	\$ -
				Project 2	Renovate existing Writing Center (TREF Floor 1).	Renovate TREF Floor 1. Existing program to be renovated into a Physics Classroom and General-Purpose Classrooms.	\$ -
				Project 3	Renovate existing Physics Classroom (TREF Floor 2).	Renovate TREF Floor 2. Existing program to be renovated into a Media Viewing space.	\$ -
				Project 4	Renovate existing Media Viewing (TREF Floor 2).	Renovate TREF Floor 2. Existing program to be renovated into Study Rooms and a Photo Studio.	\$ -
		Project 5	Renovate Learning Commons (TREF Floor 2).	Renovate TREF Floor 2. Existing program to remain.	\$ -		
		Phase 5	NE	Project 1	Demolish existing Faculty Offices Building (NFAC).	Faculty to be distributed to renovated Faculty Neighborhoods prior to demolition.	\$
				Project 2	Demolish existing Academic Classroom Building (NACB).	Students to be distributed to renovated Academic Classrooms prior to demolition.	\$
			NW	Project 1	Construct new Reality-Based Training Center.	New Reality-Based Training Center to function as addition to new PSTC Building and to augment existing functions.	\$
				Project 2	Renovate Police Firing Range (WPFR).	Renovate building and construct new 50-yard range. Existing program to remain.	\$
				Project 3	Construct addition to existing Police Firing Range (WPFR).	Construct new 50-yard range and associated support spaces	\$ -
			SO	Project 1	Renovate existing Library Building (SLIB).	Renovate building. Library to function as Learning Commons. Existing program to remain.	\$
			SE	Project 1	Renovate main building with study spaces throughout (ESEB Wing, ESEC Wing, ESED Wing).	Renovate building. Existing program to remain. Renovation not include ESEE Wing because it is being renovated as part of the existing Bond project by Perkins and Will.	\$ -
				Project 2	Renovate existing Onboarding and Learning Commons Wing (ESED Wing).	Renovate building. Onboarding programming to have been moved to new ESSE Building as part of ongoing Perkins and Will construction.	\$
				Project 3	Renovate existing tiered Academic Classrooms (ESEE).	Tiered Academic Classrooms located in ESEE Wing. Renovation to include enlarged steps for increased utilization. Demolition is not possible because of mechanical spaces below existing classrooms.	\$ -
			TRCC	Project 1	Infill existing IT space for TCC Connect expansion.	Renovate TRWF Floor 3. Existing location is TRWF Floor 2.	\$
			TR	Project 1	Strengthen exterior plazas and improve outdoor student spaces.	Phase to include general sitework.	\$
				Project 2	Construct outdoor Learning Environment and Classroom.	Phase to include general sitework.	\$
				Project 3	Construct outdoor Fitness Area and Basketball Court.	Phase to include general sitework.	\$
		Phase 6	NE	Project 1	Strengthen core campus mall and increase campus connectivity with ADA improvements.	Primary focus is on the void left by the demolition of the Faculty Office Building (NFAC). Phase to include general sitework throughout campus including renovation of greenhouse (NGHA)	\$
				Project 2	Construct new Academic Classroom Building at site of old Academic Classroom Building (NACB).	Function and programming of building to be determined at time of construction. Building is recommended to function as Collegiate ECHS with touch-down space used by both existing ISDs (GCISD and Birdville ISD).	\$
			NW	Project 1	Renovate and upgrade PSTC training field buildings and props.	Phase to include general sitework.	\$
				Project 2	Repair and upgrade Swiftwater Training area.	Phase to include general sitework.	\$
			SO	Project 1	Renovate existing Performing Arts Center (SPAC).	Renovate building. Existing program to remain.	\$
			SE	Project 1	Demolish existing Modular Building (EMOD).	Phase to include general sitework. Building to be replaced by additional parking.	\$
				Project 2	Renovate existing Early College High School (ECHS).	Renovate building. Program to include space for the ASD and Continuing Education programs.	\$
			Project 3	Construct new Early College High School Building.	New ECHS Building program to include space for two ISDs as well as touch-down space for four additional ISDs	\$	
		TR	Project 1	Renovate Pharmacy Tech. Lab (TRWF Floor 4).	Renovate TRWF Floor 4. Existing program to remain.	\$ -	
		Phase 7	NE	Project 1	Renovate existing District Physical Plant Building (NDPP).	Renovate building. Program to include: Early Childhood Education Center program	\$
				Project 2	Renovate existing Fine Arts Building (NFAB).	Renovate building. Early Childhood Education Center to be infilled with Black Box Theater and additional storage space. Remaining existing program to not be moved.	\$
				Project 3	Construct addition for Fine Arts Building (NFAB).	New addition to include a new Front Entry, an enclosed Art Gallery, and additional Studio space.	\$
			NW	Project 1	Renovate Fire Service Training Center (WFSC).	Renovate building. Existing program to remain.	\$
				Project 2	Renovate Fire Station (WFSS).	Renovate building. Existing program to remain.	\$
			SO	Project 1	Renovate existing Art Building (SART).	Renovate building. Existing program to remain.	\$
				Project 2	Renovate existing Music Classrooms Building (SMUS).	Renovate building. Existing program to remain.	\$
			Project 3	Renovate existing Recital Hall (SREC).	Renovate building. Existing program to remain.	\$	
			SE	Project 1	Renovate Student Activities and Classroom Building (ESCT).	Renovate building. Existing program to remain.	\$
		TR	Project 1	Renovate existing Faculty Offices and upgrade technology for lecture capture and recording (TREF Floor 6).	Renovate TREF Floor 6. Existing program to remain.	\$	
		Phase 8	NE	Project 1	Construct addition for Health and Physical Education Building (NHPE).	New building to include Outdoor Classroom, Health Classrooms and a dedicated Cardio space.	\$
				Project 2	Renovate existing Health and Physical Education Building (NHPE).	Renovate building. Existing program to remain.	\$
			NW	Project 1	Construct Prairie Restoration Learning Environment and Outdoor Classroom.	Phase to build off of existing work done by campus. Phase and sitework to integrate with relocated Horticulture program	\$
				Project 2	Construct new Boathouse.	Phase to include general sitework.	\$
				Project 3	Demolish old Boathouse (WHPB).	Phase to include general sitework.	\$
			SO	Project 1	Renovate existing Student Union (SSTU).	Renovate building. Existing program to remain.	\$
				Project 2	Renovate existing Bookstore (SBKS).	Renovate building. Existing program to remain.	\$
SE	Project 1		Renovate Building Services cluster (EBSA, EBSB, EBSC).	Renovate building. Existing program to remain. Phase to include general sitework.	\$		
TR	Project 1	Renovate existing Data Center and Building Systems (TRCF Floor 1).	Renovate TRCF Floor 1. Existing program to remain.	\$			
Phase 9	NE	Project 1	Renovate existing Communication Arts Building (NCAB).	Renovate building. Existing program to remain.	\$		
		Project 2	Renovate existing Instructional Media Center (NIMC).	Renovate building. Existing program to remain.	\$		
	NW	Project 1	Renovate Academic Classroom Building (WACB).	Renovate building. Existing program to remain.	\$		
	SO	Project 1	Renovate existing Electronics Building (SELE).	Renovate building. Existing program to remain.	\$		
		Project 2	Renovate existing Mathematics Building (SMTH).	Renovate building. Existing program to remain.	\$		
	SE	Project 1	Strengthen campus front entry wayfinding and branding.	Primary focus is on the usage of monument signage and defining architectural features. Phase to include general sitework.	\$		
		Project 2	Improve pedestrian experience between Early College High School and main building.	Primary focus is on the connection between the existing Early College High School (ECHS) and the new Onboarding Building (ESEE).	\$		
TR	Project 1	Renovate existing Chancellor's Office Suite (TRWF Floor 1).	Renovate TRWF Floor 1. Existing program to remain.	\$			
	NE	Project 1	Renovate existing Technology and Arts Building (NTAB).	Renovate building. Existing program to remain.	\$		

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TBD	TBD	Phase 10	NW	Project 1	Renovate Health and Physical Education Building (WHPE).	Renovate building and infill pool. Existing program to remain.	\$
			SO	Project 1	Renovate existing Nursing Building (SNUR).	Renovate building. Program to include Faculty Neighborhood and General-Purpose Classrooms.	\$
		Project 2		Renovate existing Health Science Building (SHSC).	Renovate building. Program to include Faculty Neighborhoods.	\$	
		Phase 11	NE	Project 1	Renovate existing Building Services Building (NBSA).	Renovate building. Existing program to remain.	\$
				Project 2	Renovate existing District Service and Print Center Building (NDSC).	Renovate building. Existing program to remain.	\$
				Project 3	Renovate existing Building Services Grounds (NBSG).	Renovate building. Existing program to remain.	\$
				Project 4	Renovate existing District Service Center Warehouse (NDSW).	Renovate building. Existing program to remain.	\$
				Project 5	Renovate existing Building Services Power Plant (NBSP).	Renovate building. Existing program to remain.	\$
			SO	Project 1	Review existing Academic Classroom Building Cluster (SACA-SACD). Project presents option to renovate existing Academic Classroom Building Cluster (SACA-SACD).	Review building to determine efficacy of either renovation of existing Academic Classroom Building Cluster or to demolish existing Academic Classroom Building Cluster and construct a new, larger Academic Classroom Building.	\$
				Project 2	Renovate existing Health and Physical Education Building (SHPE).	Renovate building. Existing program to remain.	\$
				Project 3	Review existing Academic Classroom Building Cluster (SACA-SACD). Project presents option to demolish construct a new, larger Academic Classroom Building	Review building to determine efficacy of either renovation of existing Academic Classroom Building Cluster or to demolish existing Academic Classroom Building Cluster and construct a new, larger Academic Classroom Building.	\$
			Phase 12	NE	Project 1	Renovate existing Early College High School Building (NMPC).	Renovate building. Program to include: Campus Administration Offices and Storage
		Project 2			Renovate existing District Warehouse Building (NDPW).	Renovate building. Program to include: Campus Administration Offices and Storage	\$
		SO		Project 1	Renovate existing Automotive Collision Repair Building (SACR).	Renovate building. Existing program to remain.	\$
				Project 2	Renovate existing Building Services Physical Plant (SBSP).	Renovate building. Existing program to remain.	\$
				Project 3	Renovate existing Building Services Warehouse (SBSW).	Renovate building. Existing program to remain.	\$
		Project 4	Renovate existing Building Services Building (SBSA).	Renovate building. Existing program to remain.	\$		
		Phase 13	SO	Project 1	Renovate existing Science Building (SSCI).	Renovate building. Existing program to remain.	\$
		Phase 14	SO	Project 1	Renovate existing Business Building (SBUS).	Renovate building. Existing program to remain.	\$
		Phase 15	SO	Project 1	Renovate existing Computer Learning Center (SCLC).	Renovate building. Existing program to remain.	\$
		Phase 16	SO	Project 1	Renovate existing Technology Building (STEC).	Renovate building. Existing program to remain.	\$
		Phase 17	SO	Project 1	Renovate existing Energy Technology Center (SETC).	Renovate building. Existing program to remain.	\$
		Phase 18	SO	Project 1	Renovate existing Early College High School Building (SECH).	Renovate building. Existing program to remain.	\$
				Project 2	Review existing Early College High School Building (SECH).	Review need of local ISDs that utilize the campus and the Early College High School to determine if an addition is needed or if the need could be solved through a new, larger Academic Classroom Building.	\$