

Legislative Appropriations Request
for Fiscal Years 2026 and 2027

Submitted to the
Office of the Governor, Budget Division
and the Legislative Budget Board
by
Tarrant County College District

August 16, 2024

Table of Contents

| | Page |
|--|-------|
| 1. COVER AND TITLE SHEET | 1 |
| 2. TABLE OF CONTENTS..... | 2 |
| 3. ADMINISTRATOR’S STATEMENT | 3-4 |
| 4. SESSION AGENCY MISSION | 5 |
| 5. ORGANIZATIONAL CHART | 6-7 |
| 6. CERTIFICATE OF DUAL SUBMISSIONS | 8 |
| 7. BUDGET OVERVIEW – BIENNIAL AMOUNTS | 9 |
| 8. SUMMARY 2A: SUMMARY OF BASE REQUEST BY STRATEGY | 10-11 |
| 9. SUMMARY 2B: SUMMARY OF BASE REQUEST BY METHOD OF FINANCE | 12 |
| 10. SUMMARY 2C: SUMMARY OF BASE REQUEST BY OBJECT OF EXPENSE..... | 13 |
| 11. SUMMARY 2F: SUMMARY OF TOTAL REQUEST BY STRATEGY | 14-15 |
| 12. 3A. STRATEGY REQUEST..... | 16-22 |
| 13. SCHEDULE 3C: GROUP INSURANCE DATA ELEMENTS (COMMUNITY COLLEGES)..... | 23-25 |

Administrator's Statement

8/16/2024 1:33:57PM

89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

981 Tarrant County College

ADMINISTRATOR'S STATEMENT:

Our college fully supports the Texas Association of Community Colleges (TACC) Formula Funding Request (per letter dated August 16, 2024).

Tarrant County College respectfully request the legislature to fully fund a supplemental amount equal to the increase over appropriated Fiscal Year 2025 formula appropriation amounts using the rates and weights set by the Texas Higher Education Coordinating Board and the dynamic payments amount that provides funding to recognize high performing institutions that are achieving outcomes above the level forecasted for them. The combination of strong performance trends and goal-oriented funding rates creates a total performance funding yield of approximately \$1.12 billion for FY25, which puts biennial program expenses about \$40 million over the FY24-25 appropriation; this is the current supplemental funding need.

Additionally, colleges respectfully request the full amount of formula funding for FY26 and FY27 based on the Texas Higher Education Coordinating Board's forecast of performance by colleges and continuing the Board adopted weights and rates. Funding at these levels provides certainty for colleges who are pivoting to align around the incentives for student achievements in earning credentials of value, including those in short term workforce credentials, dual credit attainment, and transfer. This ensures colleges are focused on the workforce needs and educational requirements that the state has requested in House Bill 8.

SIGNIFICANT CHANGES IN POLICY:

There are no significant changes in policy which impact this budget request.

SIGNIFICANT CHANGES IN PROVISION OF SERVICE:

Tarrant County College will view our work through the following lens. One College – function as One College to provide a consistent and successful student experience.

Student Ready College – put students at the core of all programs and services, so that they are welcomed, engaged, and supported inside and outside the classroom.

Serve the Community – serve the community and be its first choice for partnership. TCC serves nearly 100,000 students each year. High Schools – build and maintain P-20 partnerships for better student pathways to success.

SIGNIFICANT EXTERNALITIES:

According to the Bureau of Labor 2017 Statistics, an unskilled and under-skilled workforce has resulted in 6.2M unfilled jobs. Additionally, of all the jobs that will exist in 2050, 80% of them do not exist today. 65% of children entering primary school today will end up working completely new job types that don't yet exist (Work Economic Forum). In 2020, 65% of jobs require a postsecondary skill. Of the 13 million new jobs our growing economy will need this decade, 75% will require education beyond high school (US Chamber of Commerce Report). Two decades ago, only a high school diploma was required to enter the workforce. Now, more than a high school diploma is required to do most jobs.

PURPOSE FOR ANY NEW FUNDING REQUESTED:

Tarrant County College District respectfully supports the \$1.83 billion formula funding request to be submitted by the Texas Association of Community Colleges (TACC) in its letter to the Legislative Budget Board and the Governor's Office, Budget Division. State support remains critical to the district as it continues to fulfill its statutory role and mission to offer vocational, technical, and academic courses for certification or associate degrees. Together with Texas' other 49 community college districts, we will continue do much of the heavy lifting in the state's efforts to achieve the 60X30TX plan. State support will further be necessary to help address costs related to mitigating the effects of the pandemic, including transitioning to distance education, providing for personal protective equipment, and safely delivering the required in-person instruction essential for students in healthcare and other technical/vocational programs.

Administrator's Statement

8/16/2024 1:33:57PM

89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

981 Tarrant County College

This much needed support from the State will allow Tarrant County College to make the following investments:

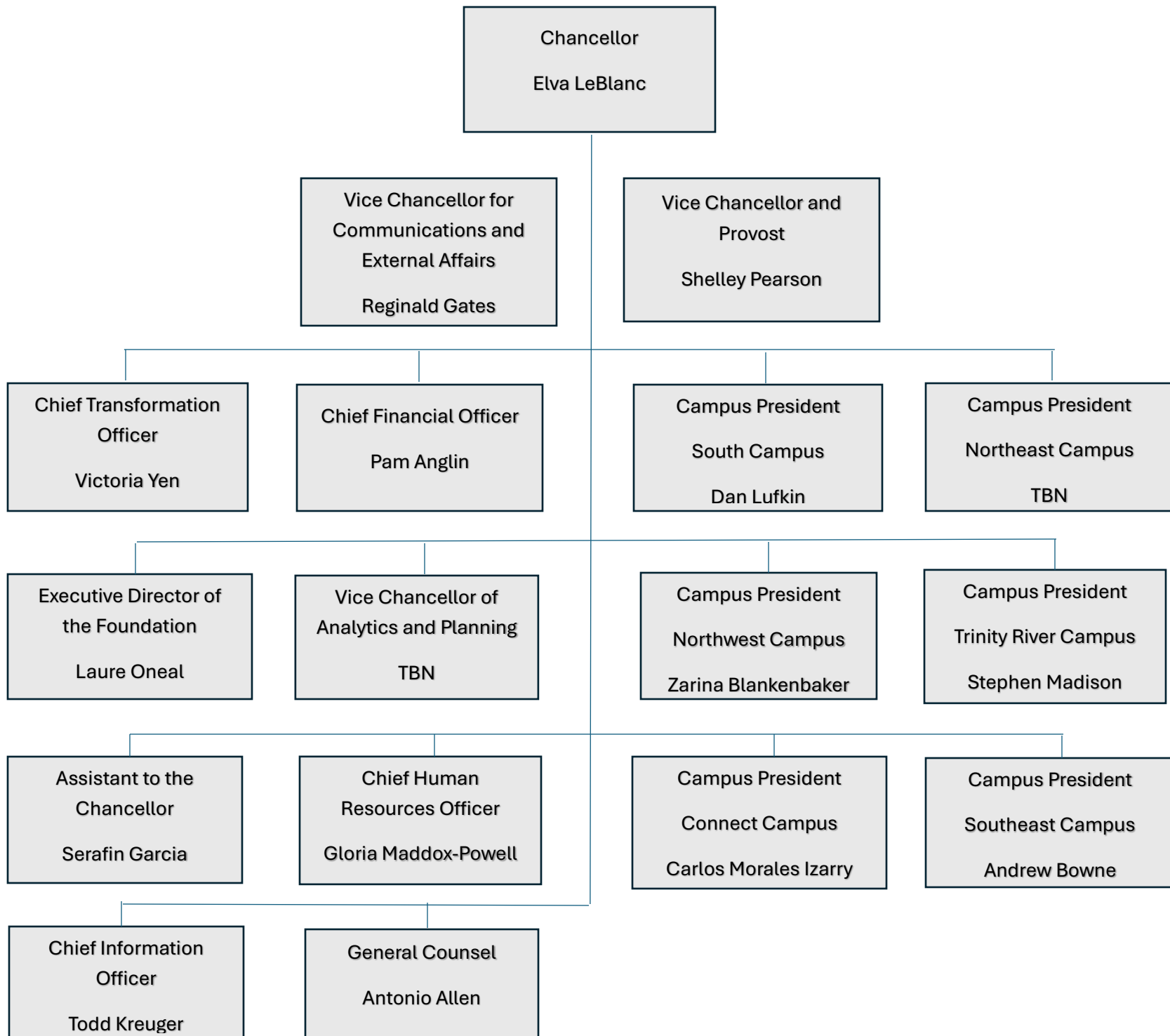
- Dual Credit, Early College High Schools, P-20 Partnerships
- New Strategies in Teaching and Learning, including Supplemental Instruction
- Development of a Strategic Enrollment Management Plan
- Advising Case Management System
- Scheduling and Facility Utilization Technology
- Curriculum Alignment
- Customer Relationship Management (CRM) System
- Partner with New Heights High School, a charter school for adults, to open a high school for those too old to attend public high schools. This fall's enrollment is expected to be greater than 600 students 18 years of age and older.
- Renovate space for the Cybersecurity Center of Excellence on the College's Northwest campus.
- Partner with Penn State and the University of Texas at Arlington to offer training in nanotechnology for veterans and their dependents this fall. A clean room will be built on the South campus to provide simulated training to train future employees for local companies manu

Agency code: **981** Agency name: **Tarrant County College**

AGENCY MISSION

Tarrant County College District, a comprehensive two-year institution established in 1965, is dedicated to providing quality education that exceeds the expectations of the people of Tarrant County. Accordingly, the mission is as follows:

Tarrant County College provides affordable and open access to quality teaching and learning.



Tarrant County College

Board of Trustees

Ms. Teresa Ayala, District 1, Term 2027, Fort Worth

Ms. Shannon Wood, District 2, Term 2027, Keller

Ms. Jeannie Deakyne, District 3, Term 2027, Arlington

Ms. Laura Forkner Pritchett, District 4, Term 2029, Azle

Mr. Leonard Hornsby, District 5, Term 2029, Mansfield

Dr. Gwendolyn Morrison, District 6, Term 2025, Fort Worth

Mr. Kenneth Barr, District 7, Term 2025, Fort Worth



CERTIFICATE

Agency Name Tarrant County College

This is to certify that the information contained in the agency Legislative Appropriations Request filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with House Bill 1, Article IX, Section 7.01, Eighty-eighth Legislature, Regular Session, 2023.

Chief Executive Office or Presiding Judge

Elva LeBlanc

Signature

Elva LeBlanc

Printed Name

Chancellor

Title

August 15, 2024

Date

Board or Commission Chair

Teresa Marie Ayala

Signature

Teresa Marie Ayala

Printed Name

Board President

Title

August 15, 2024

Date

Chief Financial Officer

Pamela Anglin

Signature

Pamela Anglin

Printed Name

Chief Financial Officer

Title

August 15, 2024

Date

Budget Overview - Biennial Amounts
89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

| 981 Tarrant County College | | | | | | | | | | | | EXCEPTIONAL |
|-------------------------------------|---------|--------------|---------|---------------|---------|-------------|---------|-------------|---------|---------|---------|-------------|
| Appropriation Years: 2026-27 | | | | | | | | | | | | ITEM |
| GENERAL REVENUE FUNDS | | GR DEDICATED | | FEDERAL FUNDS | | OTHER FUNDS | | ALL FUNDS | | | | FUNDS |
| 2024-25 | 2026-27 | 2024-25 | 2026-27 | 2024-25 | 2026-27 | 2024-25 | 2026-27 | 2024-25 | 2026-27 | 2024-25 | 2026-27 | 2026-27 |
| Goal: 1. Provide Instruction | | | | | | | | | | | | |
| 1.1.2. Success Points | | | | | | | | 127,944,092 | | | | |
| Total, Goal | | 127,944,092 | | | | | | 127,944,092 | | | | |
| Total, Agency | | 127,944,092 | | | | | | 127,944,092 | | | | |

2.A. Summary of Base Request by Strategy

8/16/2024 1:34:15PM

89th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

981 Tarrant County College

| Goal / Objective / STRATEGY | Exp 2023 | Est 2024 | Bud 2025 | Req 2026 | Req 2027 |
|--|---------------------|---------------------|---------------------|------------|------------|
| 1 Provide Instruction | | | | | |
| 1 Provide Administration and Instructional Services | | | | | |
| 1 CORE OPERATIONS | 680,406 | 0 | 0 | 0 | 0 |
| 2 SUCCESS POINTS | 10,887,016 | 63,972,046 | 63,972,046 | 0 | 0 |
| 3 CONTACT HOUR FUNDING | 47,375,922 | 0 | 0 | 0 | 0 |
| TOTAL, GOAL 1 | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| TOTAL, AGENCY STRATEGY REQUEST | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST* | | | | \$0 | \$0 |
| GRAND TOTAL, AGENCY REQUEST | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| <u>METHOD OF FINANCING:</u> | | | | | |
| General Revenue Funds: | | | | | |
| 1 General Revenue Fund | 58,943,344 | 63,972,046 | 63,972,046 | 0 | 0 |
| SUBTOTAL | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| TOTAL, METHOD OF FINANCING | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |

2.A. Summary of Base Request by Strategy

8/16/2024 1:34:15PM

89th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

981 Tarrant County College

| Goal / Objective / STRATEGY | Exp 2023 | Est 2024 | Bud 2025 | Req 2026 | Req 2027 |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|

*Rider appropriations for the historical years are included in the strategy amounts.

2.B. Summary of Base Request by Method of Finance
89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

8/16/2024 1:34:15PM

Agency code: **981**

Agency name: **Tarrant County College**

| METHOD OF FINANCING | | Exp 2023 | Est 2024 | Bud 2025 | Req 2026 | Req 2027 |
|---|-----------------------------|--------------|--------------|--------------|----------|----------|
| <u>GENERAL REVENUE</u> | | | | | | |
| <u>1</u> General Revenue Fund | | | | | | |
| REGULAR APPROPRIATIONS | | | | | | |
| Regular Appropriations from MOF Table (2024-25 GAA) | | | | | | |
| | | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| TOTAL, | General Revenue Fund | | | | | |
| | | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| TOTAL, ALL | GENERAL REVENUE | | | | | |
| | | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| GRAND TOTAL | | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| FULL-TIME-EQUIVALENT POSITIONS | | | | | | |
| TOTAL, ADJUSTED FTES | | | | | | |
| NUMBER OF 100% FEDERALLY FUNDED FTES | | | | | | |

2.C. Summary of Base Request by Object of Expense

8/16/2024 1:34:16PM

89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

981 Tarrant County College

| OBJECT OF EXPENSE | Exp 2023 | Est 2024 | Bud 2025 | BL 2026 | BL 2027 |
|-------------------------------------|---------------------|---------------------|---------------------|----------------|----------------|
| 1001 SALARIES AND WAGES | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| OOE Total (Excluding Riders) | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| OOE Total (Riders) | | | | | |
| Grand Total | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |

2.F. Summary of Total Request by Strategy
89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/16/2024
TIME : 1:34:16PM

| Agency code: 981 | Agency name: Tarrant County College | | | | | |
|---|-------------------------------------|--------------|---------------------|---------------------|-----------------------|-----------------------|
| Goal/Objective/STRATEGY | Base 2026 | Base 2027 | Exceptional 2026 | Exceptional 2027 | Total Request 2026 | Total Request 2027 |
| 1 Provide Instruction | | | | | | |
| 1 Provide Administration and Instructional Services | | | | | | |
| 1 CORE OPERATIONS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 SUCCESS POINTS | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 CONTACT HOUR FUNDING | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, GOAL 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL, AGENCY STRATEGY REQUEST | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST | | | | | | |
| GRAND TOTAL, AGENCY REQUEST | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

2.F. Summary of Total Request by Strategy
89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/16/2024
TIME : 1:34:16PM

| | | | | | | | |
|--------------------------------|----------------------|-------------------------------------|--------------|---------------------|---------------------|-----------------------|-----------------------|
| Agency code: 981 | | Agency name: Tarrant County College | | | | | |
| Goal/Objective/STRATEGY | | Base 2026 | Base 2027 | Exceptional 2026 | Exceptional 2027 | Total Request 2026 | Total Request 2027 |
| General Revenue Funds: | | | | | | | |
| 1 | General Revenue Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL, METHOD OF FINANCING | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FULL TIME EQUIVALENT POSITIONS | | | | | | | |

981 Tarrant County College

GOAL: 1 Provide Instruction
OBJECTIVE: 1 Provide Administration and Instructional Services
STRATEGY: 1 Core Operations

Service Categories:

Service: 19 Income: A.2 Age: B.3

| CODE | DESCRIPTION | Exp 2023 | Est 2024 | Bud 2025 | BL 2026 | BL 2027 |
|------|-------------|----------|----------|----------|---------|---------|
|------|-------------|----------|----------|----------|---------|---------|

Objects of Expense:

| | | | | | | |
|--------------------------|--------------------|-----------|-----|-----|-----|-----|
| 1001 | SALARIES AND WAGES | \$680,406 | \$0 | \$0 | \$0 | \$0 |
| TOTAL, OBJECT OF EXPENSE | | \$680,406 | \$0 | \$0 | \$0 | \$0 |

Method of Financing:

| | | | | | | |
|---------------------------------------|----------------------|-----------|-----|-----|-----|-----|
| 1 | General Revenue Fund | \$680,406 | \$0 | \$0 | \$0 | \$0 |
| SUBTOTAL, MOF (GENERAL REVENUE FUNDS) | | \$680,406 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | |
|---|--|--|--|--|-----|-----|
| TOTAL, METHOD OF FINANCE (INCLUDING RIDERS) | | | | | \$0 | \$0 |
|---|--|--|--|--|-----|-----|

| | | | | | | |
|---|--|-----------|-----|-----|-----|-----|
| TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS) | | \$680,406 | \$0 | \$0 | \$0 | \$0 |
|---|--|-----------|-----|-----|-----|-----|

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

981 Tarrant County College

GOAL: 1 Provide Instruction
OBJECTIVE: 1 Provide Administration and Instructional Services
STRATEGY: 1 Core Operations

Service Categories:
Service: 19 Income: A.2 Age: B.3

| CODE | DESCRIPTION | Exp 2023 | Est 2024 | Bud 2025 | BL 2026 | BL 2027 |
|------|-------------|----------|----------|----------|---------|---------|
|------|-------------|----------|----------|----------|---------|---------|

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

| <u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u> | | BIENNIAL | <u>EXPLANATION OF BIENNIAL CHANGE</u> | |
|--|--------------------------------------|----------|---------------------------------------|---|
| Base Spending (Est 2024 + Bud 2025) | Baseline Request (BL 2026 + BL 2027) | CHANGE | \$ Amount | Explanation(s) of Amount (must specify MOFs and FTEs) |
| \$0 | \$0 | \$0 | | |
| | | | \$0 | Total of Explanation of Biennial Change |

981 Tarrant County College

GOAL: 1 Provide Instruction
OBJECTIVE: 1 Provide Administration and Instructional Services
STRATEGY: 2 Success Points

Service Categories:

Service: 19 Income: A.2 Age: B.3

| CODE | DESCRIPTION | Exp 2023 | Est 2024 | Bud 2025 | BL 2026 | BL 2027 |
|--|----------------------|---------------------|---------------------|---------------------|------------|------------|
| Objects of Expense: | | | | | | |
| 1001 | SALARIES AND WAGES | \$10,887,016 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| TOTAL, OBJECT OF EXPENSE | | \$10,887,016 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| Method of Financing: | | | | | | |
| 1 | General Revenue Fund | \$10,887,016 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| SUBTOTAL, MOF (GENERAL REVENUE FUNDS) | | \$10,887,016 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| TOTAL, METHOD OF FINANCE (INCLUDING RIDERS) | | | | | \$0 | \$0 |
| TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS) | | \$10,887,016 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| FULL TIME EQUIVALENT POSITIONS: | | | | | | |
| STRATEGY DESCRIPTION AND JUSTIFICATION: | | | | | | |
| EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY: | | | | | | |

981 Tarrant County College

GOAL: 1 Provide Instruction
OBJECTIVE: 1 Provide Administration and Instructional Services
STRATEGY: 2 Success Points

Service Categories:
Service: 19 Income: A.2 Age: B.3

| CODE | DESCRIPTION | Exp 2023 | Est 2024 | Bud 2025 | BL 2026 | BL 2027 |
|------|-------------|----------|----------|----------|---------|---------|
|------|-------------|----------|----------|----------|---------|---------|

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

| <u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u> | | BIENNIAL | <u>EXPLANATION OF BIENNIAL CHANGE</u> | |
|--|--------------------------------------|-----------------|---------------------------------------|---|
| Base Spending (Est 2024 + Bud 2025) | Baseline Request (BL 2026 + BL 2027) | CHANGE | \$ Amount | Explanation(s) of Amount (must specify MOFs and FTEs) |
| \$127,944,092 | \$0 | \$(127,944,092) | | |
| | | | \$0 | Total of Explanation of Biennial Change |

981 Tarrant County College

GOAL: 1 Provide Instruction
OBJECTIVE: 1 Provide Administration and Instructional Services
STRATEGY: 3 Contact Hour Funding

Service Categories:

Service: 19 Income: A.2 Age: B.3

| CODE | DESCRIPTION | Exp 2023 | Est 2024 | Bud 2025 | BL 2026 | BL 2027 |
|--|----------------------|---------------------|------------|------------|------------|------------|
| Objects of Expense: | | | | | | |
| 1001 | SALARIES AND WAGES | \$47,375,922 | \$0 | \$0 | \$0 | \$0 |
| TOTAL, OBJECT OF EXPENSE | | \$47,375,922 | \$0 | \$0 | \$0 | \$0 |
| Method of Financing: | | | | | | |
| 1 | General Revenue Fund | \$47,375,922 | \$0 | \$0 | \$0 | \$0 |
| SUBTOTAL, MOF (GENERAL REVENUE FUNDS) | | \$47,375,922 | \$0 | \$0 | \$0 | \$0 |
| TOTAL, METHOD OF FINANCE (INCLUDING RIDERS) | | | | | \$0 | \$0 |
| TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS) | | \$47,375,922 | \$0 | \$0 | \$0 | \$0 |
| FULL TIME EQUIVALENT POSITIONS: | | | | | | |
| STRATEGY DESCRIPTION AND JUSTIFICATION: | | | | | | |
| EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY: | | | | | | |

981 Tarrant County College

GOAL: 1 Provide Instruction
OBJECTIVE: 1 Provide Administration and Instructional Services
STRATEGY: 3 Contact Hour Funding

Service Categories:
Service: 19 Income: A.2 Age: B.3

| CODE | DESCRIPTION | Exp 2023 | Est 2024 | Bud 2025 | BL 2026 | BL 2027 |
|------|-------------|----------|----------|----------|---------|---------|
|------|-------------|----------|----------|----------|---------|---------|

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

| <u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u> | | BIENNIAL | <u>EXPLANATION OF BIENNIAL CHANGE</u> | |
|--|--------------------------------------|----------|---------------------------------------|---|
| Base Spending (Est 2024 + Bud 2025) | Baseline Request (BL 2026 + BL 2027) | CHANGE | \$ Amount | Explanation(s) of Amount (must specify MOFs and FTEs) |
| \$0 | \$0 | \$0 | | |
| | | | \$0 | Total of Explanation of Biennial Change |

SUMMARY TOTALS:

| | | | | | |
|---|---------------------|---------------------|---------------------|------------|------------|
| OBJECTS OF EXPENSE: | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| METHODS OF FINANCE (INCLUDING RIDERS): | | | | \$0 | \$0 |
| METHODS OF FINANCE (EXCLUDING RIDERS): | \$58,943,344 | \$63,972,046 | \$63,972,046 | \$0 | \$0 |
| FULL TIME EQUIVALENT POSITIONS: | | | | | |

Higher Education Schedule 3C: Group Insurance Data Elements (Community Colleges)

8/16/2024 1:34:42PM

89th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

981 Tarrant County College

| | Total I & A Enrollment | Local Non I & A | Total Enrollment |
|--------------------------------|---------------------------|-----------------|------------------|
| FULL TIME ACTIVES | | | |
| 1a Employee Only | 1,228 | 101 | 1,329 |
| 2a Employee and Children | 424 | 26 | 450 |
| 3a Employee and Spouse | 224 | 27 | 251 |
| 4a Employee and Family | 292 | 11 | 303 |
| 5a Eligible, Opt Out | 15 | 1 | 16 |
| 6a Eligible, Not Enrolled | 105 | 42 | 147 |
| Total for this Section | 2,288 | 208 | 2,496 |
| PART TIME ACTIVES | | | |
| 1b Employee Only | 0 | 0 | 0 |
| 2b Employee and Children | 0 | 0 | 0 |
| 3b Employee and Spouse | 0 | 0 | 0 |
| 4b Employee and Family | 0 | 0 | 0 |
| 5b Eligible, Opt Out | 0 | 0 | 0 |
| 6b Eligible, Not Enrolled | 0 | 0 | 0 |
| Total for this Section | 0 | 0 | 0 |
| Total Active Enrollment | 2,288 | 208 | 2,496 |

981 Tarrant County College

| | Total I & A Enrollment | Local Non I & A | Total Enrollment |
|-----------------------------------|---------------------------|-----------------|------------------|
| FULL TIME RETIREES by ERS | | | |
| 1c Employee Only | 0 | 0 | 0 |
| 2c Employee and Children | 0 | 0 | 0 |
| 3c Employee and Spouse | 0 | 0 | 0 |
| 4c Employee and Family | 0 | 0 | 0 |
| 5c Eligible, Opt Out | 0 | 0 | 0 |
| 6c Eligible, Not Enrolled | 0 | 0 | 0 |
| Total for this Section | 0 | 0 | 0 |
| PART TIME RETIREES by ERS | | | |
| 1d Employee Only | 0 | 0 | 0 |
| 2d Employee and Children | 0 | 0 | 0 |
| 3d Employee and Spouse | 0 | 0 | 0 |
| 4d Employee and Family | 0 | 0 | 0 |
| 5d Eligible, Opt Out | 0 | 0 | 0 |
| 6d Eligible, Not Enrolled | 0 | 0 | 0 |
| Total for this Section | 0 | 0 | 0 |
| Total Retirees Enrollment | 0 | 0 | 0 |
| TOTAL FULL TIME ENROLLMENT | | | |
| 1e Employee Only | 1,228 | 101 | 1,329 |
| 2e Employee and Children | 424 | 26 | 450 |
| 3e Employee and Spouse | 224 | 27 | 251 |
| 4e Employee and Family | 292 | 11 | 303 |
| 5e Eligible, Opt Out | 15 | 1 | 16 |
| 6e Eligible, Not Enrolled | 105 | 42 | 147 |
| Total for this Section | 2,288 | 208 | 2,496 |

981 Tarrant County College

| | Total I & A Enrollment | Local Non I & A | Total Enrollment |
|-------------------------------|---------------------------------------|----------------------------|-------------------------|
| TOTAL ENROLLMENT | | | |
| 1f Employee Only | 1,228 | 101 | 1,329 |
| 2f Employee and Children | 424 | 26 | 450 |
| 3f Employee and Spouse | 224 | 27 | 251 |
| 4f Employee and Family | 292 | 11 | 303 |
| 5f Eligible, Opt Out | 15 | 1 | 16 |
| 6f Eligible, Not Enrolled | 105 | 42 | 147 |
| Total for this Section | 2,288 | 208 | 2,496 |